



mineral resources

Department:
Mineral Resources
REPUBLIC OF SOUTH AFRICA

**ISIBAWO SEMVUMO
KANGQONGQOTJHE
UKUTJHUGULULA AMALUNGELO
WAMAHLELO WEMVUMO
NAMAHLELO**

NGOKWESIGABA 102

SO

**MTHETHO WOKUTJHUGULULWA
KWEMITHOMBO YAMAMINERALI
NEPHETHROLIYAMU, 2002,
(UMTHETHO NO. 28 WEE-2002)
(Umthetho)/MPRDA**

AMAZINGA WEMILAYELO

Boke abafaki-mbawo abafaka isibawo semvumo kaNgqongqotjhe ukutjhugulula nokuhluka, (ukufaka hlangana ukungezelelwa nokwehlisa indawo nokungezelelwa kwamaminerali ahlotjaniswa nawo nanyana ngisiphi isivumelwano sokuhlola ilungelo lokufuna, ilungelo lezemayini, imvumo yemayini, isivumelwano sokusekela, isivumelwano sokusebenzisana kwethekhniki, isivumelwano sokuhlola, ilungelo lokuhlola kanye nomsebenzi wokukhiqiza ihlelo lomsebenzi wezemayini ihlelo lokuphathwa kwebhoduluko, kanye nehlelo lokulawulwa kwebhoduluko likhona lana, ngokuya kwemibandela yesigaba 29 (a) somThetho wokuThuthukiswa kweMithombo yamaminerali nephethroliyamu, iqondiswe bona ifake isibawo malungana nalokho okufaneleko Umphathi wesiFunda nofana i-Ejensi ekhethiweko njengombana kungaba njalo, ngiliphi ihlelo ekufuze linikele ilwazi elithileko ngefomethi etlhogekako lana.

Ebujameni bokungezelela nokuphungulwa kwendawo yokufuna#, nanyana ngimuphi umfaki-sibawo obawa isivumelwano sokwehluka kwelungelo lokufuna ngokuya kwemibandela yeSigaba29 (a) somThetho wokuThuthukiswa kweMithombo yamaMinerali namaPhethroliyamu, uthunyelwe bona alethe ihlelo elibuyekeziweko lomsebenzi wokufuna, ukuhlelwa kokulawulwa kwebhoduluko nehlelo, kanye nehlelo lezehlalakuhle nelabasebenzi eendabeni zamalungelo wangemayini nofana wokukhiqiza atjengisa ukuhlukahlukana okuthintekako, ukucabangela.

Umphathi Omkhulu/weSifunda

ISIFUNDA/I-EJENSI EKHETHIWEKO	Gauteng
INOMBORO YAMALUNGELO	GP 30/5/1/2/2/293 MR
IBIZO LOMFAKISIBAWO	Nokeng Fluorspar Mine (RF)(Pty) Ltd

1. MININIGWANA YESIBAWO.

(Maraga ngo-X lapho kufanele khona)

1.1 Tjengisa umhlobo wamaLungelo

ILUNGELO LOKUFUNA	
ILUNGELO LEZEMAYINI	X
IMVUMO YEMAYINI	
ISIVUMELWANO SOKUHLOLA	
ISIVUMELWANO SOKULAWULA	
ISIVUMELWANO SOKUSEBENZISANA KWE-THEKHNIKHALI	
ILUNGELO LOKUHLOLA	
ILUNGELO LOKUKHIQIZA	

**1.2 TJENGISA UMHLOBO WOKUTJHUGULULWA NOFANA UKUHLUKA
OKUBAWIWEKO**

UKUNGEZELELWA KWENDAWO*	
UKUPHUNGULWA KWENDAWO*	
UKUNGEZELELWA KWAMAMINERALI	
UKUPHUNGULWA KWAMAMINERALI	
UKUNGEZELELWA KWEZABELWANO ZEMIZIMBA YAMAMINERALI WE-SEAMAS NAMA-STRATA*	
UKUPHUNGULWA KWEZABELWANO ZEMIZIMBA YAMAMINERALI WE-SEAMS NAMA-STRATA*	
UKUTJHUGULULWA KWEHLELO LOMSEBENZI WELUNGELO LOKUKHIQIZA	
UKUTJHUGULULWA KWEHLELO LOMSEBENZI WELUNGELO LOKUHLOLA	
UKUTJHUGULULWA KWEMAYINI NOFANA UKUFUNA# IHLELO LOMSEBENZI	
UKUTJHUGULULWA KWEHLELO LOKULAWULWA KWEBHODULUKO	
UKUTJHUGULULWA KWEHLELO LOKULAWULWA KWEBHODULUKO	
UKUTJHUGULULWA KWEHLELO LEZEHLALAKUHLE NELABASEBENZI (ISIZUKULWANA Soku-1)	X

Tjheja*# Ukungezelelwa nokuphungulwa kwendawo, ukungezelelwa nokuphungulwa kwezabelwano zemizimba yemaminerali we-seams nama-strata kutlhora ukutjhugululwa kwesibawo sehlelo lomsebenzi kanye neHlelo lokuPhathwa kweBhoduluko elisebenzako. Lokha nayifumana ingcenywe yelinye ilungelo elikhona ukutjhuguluka kwalelo lungelo

nokudluliswa kwalo, godu kudinga isivumelwano ngokuya kwemibandela yesigaba 11 no-102 somThetho.

Umtlobo lo ukhuthaza isibawo sokutjhugululwa kwemayini ye-Nokeng Fluorspar (Pty) Ltd IHlelo lezeHlalakuhle neleMisebenzi yeSizukulwana Sokuthoma (2011-2015) ngaphasi kwelungelo lezemayini Ref: GP 30/5/1/2/2/293 MR.

2 ILWAZI OKUFANELE LITHUNYELWE

2.1 Ihlathululo yelungelo lapho isibawo senziwa khona

Imayini ye-Nokeng Fluorspar (RF)(Pty) Ltd (lapha ibizwa nge "NFM") iphethwe ngokupheleleko ikhamphani engaphasi kwe-SepFluor Limited okuyikhambani ethobela i-HDP ehlukalise i-Sephaku Holdings Limited ngo-2012

Imayini ye-Nokeng Fluorspar itholakala eencenyeni ye-Farm Kromdraai 208 JR ne-Naauwpoort 209 JR eSifundazweni se-Gauteng, emkhawulweni weemfundazi ze-Mpumalanga ne-Limpopo. Imiphakathi ekhonjiweko yokubamba ithathwa njenge-Rust de Winter, Moloto, i-Mametlhake, i-Pankop, i-Phake, i-Rapotokwane, i-Nokaneng, i-Rooikop kanye ne-Pienaarsrivier.

Ihlelo lokufunana lathoma ngo-2006 kanye neLungelo lezeMayini, ebelibandakanya iHlelo lezeHlalakuhle neHlelo lokuSebenza (i-SLP), lenziwa ngokomthetho mhlana amalanga ama-26 kuNtaka 2011. I-NFM nayo yathola yoke into eqakathekileko iimvumo/amalayisense namalungelo afakahlangana ukunikela isivumelwano kwezebhoduluko nokuhlanganisiweko kweLayisense yokuSebenzisa Amanzi. Ilungelo Lezemayini (Ref: GP 30/5/1/2/2/293 MR) enamathele lapha njengeSithasiselo A nekhophi yokulungiswa kwayo mhlana amalanga ali-19 kuNobayeni 2016 enamathiselwe njengeSithasiselo "A1".

Umsebenzi wemayini we-NFM uhlanganisa i-metallurgical concentrator plant namakhwalithi amabili we-haematite-fluorspar aseduze: i-Plattekop nefeni yokuhlengisa ngaphandle. Ukukhitjhwa kwamadiphazithi we-fluorspar kwenziwa ngomgodi wemayini ovulekileko nesiyingi ye-concentrator ye-crush-grind-float elula, khulukhulu ukunikela umkhiqizo emamakethe we-Fluorspar weentjhabatjhaba.

I-concentrator plant neensetjenziswa ze-ancillary ze-NFM bezisesigabeni sokwakhiwa kusukela phakathi kuka-2017 ukuya kuNobayeni 2019. Ukuthoma kwemisebenzi yemayini yokuthoma kusetjenziswa kwehlangano yesithathu yekontraka yemayini u-Andru Mining yathoma ngasekupheleni kwaka-2018 ukwenzela bona ivumelane nesikhathi se-

concentrator plant esizokuthoma ukusebenza engcenyeni yesibili ka-2019. Imiphumela yokuthoma ethengiswako yathoma ngoNobayeni 2019 nanyana kunjalo isemazingeni aphasi khulu ngokuthunyelwa kokuthoma okwenzeka ngoNobayeni 2019.

2.2 UkuTjhugululwa kweHlelo lezeHlalakuhle neZabasebenzi

2.2.1 Isisusa esinabileko sokutjhugulula

Umtlolo lo unikela ihlathululo ephелеleko malungana neenzathu zokufaka isibawo sokutjhugululwa kweHlelo lezeHlalakuhle neZabasebenzi leSizukulwana Sokuthoma le-NFM (2011-2015) ngaphasi Kwelungelo Lezemayini Ref: GP 30/5/1/2/2/293 MR, ngiziphi iinzathu ezifakwe ngenzasi, begodu zihlathululiwe ngokuragela phambili kiwo wo ke umtlolo lo:

- a) Iimfuneko ezivezwe eSigabeni 93 seMilayelo yomNyango woMthombo wamaMinerali naMandla (i-DMRE) ezihlobene neSizukulwana soku-1 se-SLP.
- b) Amaphrojekthi wokuThuthukiswa koMnotho weNdawo (i-LED) angasakghonakali nafana atjengisa iimfuneko zokuthuthukiswa komphakathi nofana ezikhambisana nomthetho otjhugululiweko.
- c) Ukubambezeleleka kweengaba zokusebenza kwezeMayini ezihleliweko ezithinta Inzuzo Yesalela Ngemva Komthelo (NPAT)

Isisusa lesi sifaka hlangana ukutjhugululwa okubawiweko kwamahlelo we-HRD (ukwabiwa kabutjha kwemali ngaphakathi kokunikelwa kwe-HRD) namaphrojekthi we-LED (amaphrojekthi asandu kuvezwa) ekuthomeni azibophelele ngaphakathi kwe-SLP. Akukho okhunye ukutjhugululwa okwenziwako.

Iinzathu zokutjhugululwa ezitjengiswe ngehla zivezwe ngokunabileko eengcenyeni ezingenzasi.

- a) Iimfuneko ezivezwe ku-DMRE iSigaba 93 seMilayelo ehlobene neSizukulwana soku-1 SLP neSizukulwana sesi-2 SLP

Imilayelo ye-DMRE ehlobene neSizukulwana soku-1 SLP elandelako

- 24 kuNtaka 2023: :
 - “Ukuthumela amahlelo wokuphumelelisa womnyaka wa-2011 ukuya kwaka-2015 nokusalela emuva”
- 3 kuSewula 2023:
 - “Ukuthumela amahlelo wokuphumelelisa womnyaka wa-2011 ukuya kwaka-2015 nokusalela emuva”

Imilayo ye-DMRE elandelako ihlobene neSizukulwana sesi-2 SLP, ehlobene nekambiso elandelwako yeSigaba 102 (okuvezwe ngokunabileko esigabeni (b) ngenzasi:

- 24 kuNtaka 2023:
 - “Ukuthumela ihlelo lephrojekthi le-LED elibuyekeziweko”
 - “Amaphrojekthi we-LED azokukhonjwa begodu akhambisane nokuzibandakanya kwabantu abathintekako (stakeholders)”
- 3 kuSewula 2023:
 - “Ukuthumela ihlelo elibuyekeziweko le-LED lamaphrojekthi”
 - “Ukuthumela ubufakazi bokubonisana”
 - “Ukuthumela ihlelo le-LED elinamatjhuguluko wephrojekthi”

Ukwenzela bona silungise isidingo esimumethwe emilayelweni etjengiswe ngehla, i-NFM yenza ikambiso yokukhomba amahlelo we-LED weSizukulwana soku-1 SLP. Ikambiso le izezwe ngokunabileko esigabeni (b) ngenzasi.

b) Amanye amaphrojekthi we-Local Economic Developmment (LED) akasakwazi ukwenzeka, ukubonisa iimfuneko zokuthuthukiswa komphakathi namkha ukumadaniwa nomthetho otjhuguliweko.

Ngebanga lokuthi amaphrojekthi we-LED amumathwe ku-SLP le avezwa begodu wazibophelela kiwo ngomnyaka wee-2010 (eminyakeni eli-14 edlulileko), ngemva kokuhlaziya kwawo, amaphrojekthi amanengi athathwa njengangasenakwenzeka. Ngemva kokuthuthukiswa kwe-SLP, umthetho watjhugululwa ngomnyaka wee-2020 ngefuneke etjha yekambiso yokusebenzelana ebanzi yokuveza amaphrojekthi we-LED.

Umthetho olandelako ubonise ikambiso eyalandelwa yi-NFM:

- Imithetho Etjhugululiweko ye-MPRDA(2020) Isigaba 46B: (esisebenza ngokubuyekezwa kwe-SLP) sitjho okulandelako: “Ikambiso yokubuyekeza ingathoma kusukela emnyakeni wesine we-SLP begodu izokwenziwa ngokubonisana okunengqondo nemiphakathi yasemayini kanye nabantu abanetjisakalo nabathintekako.
- Ihlathululo ‘Yokubonisana Okuzwakalako’ Emithethweni etjhugulukileko ye-MPRDA (2020): “ukubonisana okuzwakalako” kutjho bona umbawo, ngokuthembeka wenze kule ukubamba ukuhlanganyela ngendlela yokobana kwanikezwa ithuba elizwakalako lokunikeza kuphawula komnikazi womhlaba, umhlali osemthethweni namkha ihlangano enetjisakalo nethintekako... ngokuthola loke ilwazi eliqakathekileko

oluphathelene nemisebenzi ehlongozwako eyenza amahlangano lawa akwazi ukwenza isiqunto esinolwazi mayelana nomthelela wemisebenzi ehlongozwako.

Ukuze kuqinisekise ukukhambisana kwemithetho etjhugulukileko ye-MPRDA, kanye nokuqalana neemfuneko ngaphakathi Kweenlayelo zeSigaba 93, i-NFM beyisoloko yenza ikambiso yokuveza amahlelo amatjha we-LED ahlangoziweko afaka hlangana imisebenzi le elandelako:

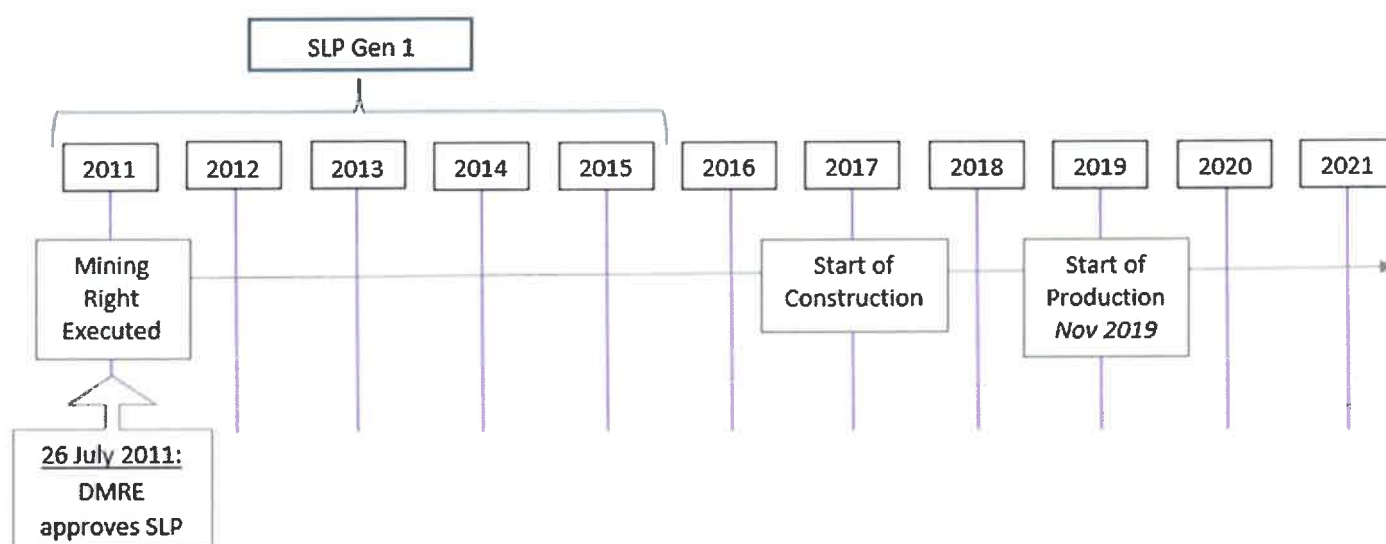
- Khulumisana nothintekako (stakeholder) begodu uveze izinto eziqathekileko zetuthuko ekuphenduleni imilayelo ye- DMRE. Iimvumelwano ezilandelako zenziwe:

No.	Ilanga	Abathintekako (Stakeholders)	Indawo
1	15 kuMrhayili 2024	I-Mahlangu Traditional Authority kanye namaKhansela	I-Ofisi lezaMasiko likaMahlangu (Rust de Winter & Rapotokwane)
2	22 kuMrhayili 2024	Umjameli weGunya laMasiko we-Barong-Ba-Lefifi	I-Ofisi lezaMasiko leBarolong-Ba-Lefifi (Nokaneng)
3	22 kuMrhayili 2024	Abajameli Bomphakathi we-NFM Phake(Iwadi yama-30)	E-Phake
4	24 kuMrhayili 2024	Umjameli weGunya laMasiko kanye neKhansela leBakgatla-Ba-Maloka(Iwadi yama-31)	I-Ofisi lezaMasiko leBakgatla-Ba-Maloka
5	27 kuMrhayili 2024	Iinkhulu zakaMasipala Wendawo yeBela-Bela	Ama-Ofisi kaMasipala weBela-Bela
6	31 kuMrhayili 2024	Iinkhulu zakaMasipala Wendawo yeThembisile Hani	Ama-Ofisi wakwaMasipala weThembisile Hani
7	07 kuMgwengweni 2024	IGunya laMasiko kanye neKhansela leMoloto	Umtholapilo weMoloto
8	14 kuMgwengweni 2024	Iinkhulu zakaMasipala Wendawo ye-Dr J.S. Moroka	Ama-Ofisi wakwaMasipala we-Dr J.S. Moroka
9	19 kuVelabahlince 2024	I-Ofisi Lesitjhaba Namalunga Womphakathi	IKgobokwane Primary
10	18 kuKhukhulamungu 2025	I-Ofisi Lesitjhaba Namalunga Womphakathi	I-Ofisi Lesitjaba seLitho
11	30 kuTjhirhweni 2025	I-DMRE Evakatjhela Indawo	Zoke Iindawo zePhrojekthi Ye-G1
12	20 kuMrhayili 2025	UmNyango wezeFundo	EModimolle

Sibawa uqalisele kuSithasiselo B ngombiko wokubandakanya kothintekako kanye nePhothifoliyo yobufakazi obufaneleko.

- Qondanisa imibono nezinto eziqakathekileko zeHlelo Letuthuko Elihlanganisiweko likamasipala (IDP) begodu ukhombise lapho imiphakathi ikhombise khona ukuqakatheka kwephrojekthi okungenzeka kungekho ku-IDP.
- Khetha begodu ubophelele iinsetjenziswa kumaphrojekthi, ngokulandela isethi yeenkambisolawulo kanye/namkha iinlinganiso sesiquntu ezizobonakala zilungile emehlweni wabantu abanengi abathintekako abalindele ukuzuza emayini.
- Qedelela amaphrojekthi azokufakwa emtlotweni we-SLP otjhugululiweko oyingcenywe yesibawo lesi seSigaba 102. Ihlelo le-LED elitjhugululiweko limumethwe kuSithasiselo C.

c) Ukubambezeleleka kweengaba zokusebenza kwezeMayini ezihleliweko ezithinta Inzuzo Yesalela Ngemva Komthelo (NPAT)



Njengomuda wesikhathi ongehla, amaphuzu alandelako aqakathekile:

- I-NFM ithole ukugunyazwa kweSizukulwana soku-1 se-SLP mhlana amalanga ama-26 kuVelabahlinze ngomnyaka wee-2011
- Nanyana Ilungelo Lezemayini lasetjenziswa ngomnyaka wee-2011, ukwakhiwa kwathoma ngemva kweminya eyisi-6, ngomnyaka wee-2017 (Umnyaka Woku-1 Wesizukulwane sesi-2 SLP);
- Imisebenzi epheleleko ithome ngoSinyikhaba 2019, obekumnyaka wesi-3 womzombe Wesizukulwane sesi-2 SLP;
- Amazinga wokukhiqiza iPuleyidi Lebizo(NamePlate) afinyelelwa kwaphela ngomnyaka wee-2023;

- I-NFM ithome ukwenza inzuzo, begodu ngebanga lalokho iyi-NPAT yokuthoma eqinisekileko ngomnyaka weemali ophela ngoMgwengweni 2024;

Nanyana i-NFM ingakhange yenze inzuzo emzombeni lo we-SLP, isamba esingu-R375,361 nokho sasetjenziswa ekuthomeni kweembopho ezinye ze-LED (Ezikhonjiswe etafuleni elingenzasi):

No.	IPhrojekthi Ethuthukisa Umnotho Wendawo	Inani	
		Isabelomali	Sebenzisa
I-Moloto			
1	Ibhrorho Elingaphezulu koMoloto	R1,150,000	
2	Ikulisa ye-Ethembeni	R75,000	
3	I-Ndundza	R66,666	
4	IKulisa yeTholulwazi	R112,500	
5	Umtholapilo Ongumakhamba Nendlwana	R450,000	
I-Rust De Winter			
6	Umtholapilo Ongumakhamba Nendlwana	R500,000	
I-Rapotokwane			
7	I-Litho High School	R200,000	R208,566
8	Khobongwane Primary School	R112,500	
9	IKakaramba	R1,100,000	
I-Phake			
10	I-Rankaile Primary School	R300,000	
11	I-Mabothe High School	R300,000	
I-Pankop			
12	Ikulisa yeLehau	R112,500	
13	IRahlahana High School	R66,666	
14	I-Manifedi Special School (Mantjedi)	R112,500	
I-Mmametlhake			
15	I-Dimos Pre School	R75,000	
16	I-Tabane Primary School	R66,666	
I-Pienaarsrivier			
17	Indawo yokuthlogema kwabantu (Home Based Care)	R100,000	R79,795
18	Ikulisa ye-Tshepenang	R100,000	
Ilemukiso nge-AIDS			
19	Ijima Lelemukiso nge-AIDS	R100,000	R87,000
Inani		R5,099,998	R375,361

I-NFM beyisoloko isebujameni bokulahlekelwa kusukela ekuthomeni komsebenzi kuze kufike emnyakeni wayo weemali ophela kuma-30 kuMgwengweni 2023. Ngaphezu kwalokho, iinkolodo zayo zanje zeqe ipahla yayo yanje begodu iinkolodo zayo zizoke zeqe inani lepahla yayo. Nokho-ke, yathoma ukukhiqiza imali ephuma ekusebenzeni emnyakeni wayo weemali wee-2023. Ukusebenza kwathuthuka phakathi komnyaka wayo weemali ophela kuma-30 kuMgwengweni 2024 lapho i-NFM ikhiqiza inzuzo kanye nokungena nokuphuma kwemali okungezelelweko okuvela emisesebenzini. I-NFM yathoma ukusebenza mhlana amalanga ama-30 kuMgwengweni 2024 nanyana iinkolodo zayo nazizoke zisengaphezu kwesamba sepahla yayo. I-NFM ilindeleke bona ithuthukise ukusebenza njengoba iragela phambili ngokukhiqiza okungatjhuguluki kanye nokuzuza ukukhiqizwa kwepuleyidi lebizu.

Imibikelo ye-NPAT eyenziwe ngo-2011 ngesikhathi sokuthuthukiswa kweHlelo lezeHlalakuhle neZabasebenzi leSizukulwana soku-1 (2011-2016) seyibuyekeziwe. Iimbophelelo zendabuko zamaphrojekthi we-LED zifikelela ku-R5,099,998 kwathi ngesamba esingu-R375,361, umehluko ophелеleko ubenomphumela ongu-R4,724,637 engakasebenziswa. Ekubuyekazweni kwamaphrojekthi we-LED, isibophelelo sesamba sika-R4,551,977 sizibophelelele kikho.

Iimbopho zendabuko zomnikelo wemali ezipheleleko zamaHlelo Wokuthuthukiswa Kwabasebenzi ihlala ingatjhuguluki esibaweni lesi. Nokho, njengokwetafula elingenzasi, imali ezinye zibuya zabiwe ngaphakathi namkha phakathi kwamahlelo amancani. Esinye sesizathu esiqakathekileko sokwabiwa kabutjha, kukobana iSizukulwana soku-1 siqophe ekubandululweni kwabantu bangaphandle, njengoba abasebenzi bangaphakathi babandulwa ngeSizukulwana sesi-3 se-SLP.

Plan IHlelo le-NFM SLP 2011-2015 kanye neHlelo Lokusebenza Elihlangoziweko			
Isigaba Sokubandula	Ihlelo le-SLP (2011-2015)	Isibawo seSigaba 102	Amatjhuguluko ku-SLP Yendabuko ngaphakathi Kwesibawo seSigaba 102
I-AET	R20,000	R20,000	N/A
Amakghono Apathhekako	R410,000	R410,000	N/A
Iimfundobandulo	R3,850,000	R2,850,000	Yabela kabutjha zoke iimbopho zeFundobandulo ebafundeni bangaphandle begodu yabelwa kabutjha ingcenywe yomnikelo weemali ekubandululweni Komsebenzi Wezandla (Ihlelo Lezamakghono)

Ihlelo Lezamakghono (Ukubandulwa Komsebenzi Wezandla)	R1,490,000	R3,080,000	Ukungezelelwa kweminikelo yeemali evela emahlelweni amanye amancani.
Ukufundisa	R590,000	-	Isabelo seemali esibuye sabelelwa Ukubanduwa Komsebenzi Wezandla (ihlelo lezamakghono)
Imifundaze	R1,155,000	R1,799,000	Umnikelo weemali Womfundaze ongezelelweko kanye nomnikelo weemali we-Internship obuye wabiwa.
I-Internship	R644,000	-	Ukwabiwa okubuyelelweko kwemali ye-Internship Emifundazeni
Inani Lemali	R8,159,000	R8,159,000	

2.2.2 Ukuqinisekisa bona umtlo otjhugululiweko ungezelelwe

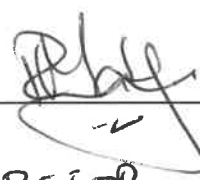
Ngalokhu kuyaqinisekiswa bona iSizukulwana sesi-2 se-SLP esitjhugululiweko singezelelwe njengeSithasiselo C esibaweni lesi.

3 UKUVEZWA KWESIBAWO

Ngalokhu mina, umuntu ibizo lakhe nenomboro kamazisi evezwe ngaphasi, ngiyaqinisekisa bona ngimumuntu ogunyazwe bona Ngisebenze njengomjameli Wombawi ngokwesiquanto esifakwe nesibawo, begodu ngiqinisekisa bona ilwazi elinikelwe ngehla lihlanganisa isibawo esisemthethweni sevumo yakaNgqongotjhe yokutjhugulula ilungelo elivezwe ngehla, imvumo, iphrogremu namkha ihlelo, begodu ngaphezu kwalokho ngiyazibophelela ekufakeni imvumo leyo yokubhaliswa angakapheli amalanga ama-30 wemvumo, esehlakalweni lapho imvumo le inikezwa khona.

Amabizo Apheleleko neSibongo	Rose Rasibe MATJH
Inomboro kaMazisi	6006210600087

Itlikitlwe e CENTURION mhlana amalanga ama/ali September anyangeni
ka 23 20 25

Umtlikitlo: 
Isihlalo: DIRECTOR

-UKUPHELA-

NOKENG FLUORSPAR MINE (RF) PROPRIETARY LIMITED

(Ngokomthetho yaziwa bona yi-Caltlin Investments Proprietary Limited)

**Isibawo seSigaba 102 Setjhuguluko yeSizukulwana soku-
1(2011 – 2015) IHlelo lezeHlalakuhle neZabasebenzi (SLP)**

Isihlomelelo C: lingaba ezitjhuguliweko ku- SLP

Ilanga lokumikiswa kwendabuko ye-SLP : 24 kuNtaka 2010
Ilanga lokufaka isibawo sesigaba 102 : 25 KuSinyikhaba 2024
Ukubuyekeza kwesi-2 : 28 kuMrhayili 2025

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ISIGABA B se-SLP

1 IHLELO LOKUTHUTHUKISWA KWABANTU

1.1 Amahlelo Wamakghono (Ukubandulwa komsebenzi wezandla)

Umnikelo wezeemali sele ukhuphuliswe ngokwabiwa kabutjha kwamanye amahlelo amancani, ngokwesibawo sesigaba 102.

Iminqopho yamahlelo wamakghono (Ukubandulwa komsebenzi wezandla)

Amahlelo wamakghono (Ukubandulwa komsebenzi wezandla)	2024	2025	2026	2027	2028	Inani Lokunqophiweko kwe-SLP
Ukulinganisa	2 (okutjha)	2 (ukuraga)	2 (ukuraga)	0	0	2
Ukwenziwa kwe-boiler	3 (okutjha)	3 (ukuraga)	3 (ukuraga)	0	0	3
Zegezi	2 (okutjha)	2 (cont)	2 (ukuraga)	0	0	2
INANI	7 (ukuraga)	7 (ukuraga)	7 (ukuraga)	0	0	7
Isabelomali esilinganisiweko (ZAR)	R1 026 667	R1 026 667	R1 026 666	R0	R0	R3 080 000

1.2 Ihlelo lokufundisa

Imali eyabelwe ihlelo lokwaluleka ibuye yabelwa namanye amahlelo amancani we-HRD njengokutjho kwesibawo sesigaba 102.

1.3 Ihlelo lomfundaze

Umnikelo wezeemali wemifundaze ukhuphukile ngomnikelo weemali owabelwa kabutjha we-Internship, ngokwesibawo sesigaba 102.

Iminqopho Yehlelo lomfundaze

Imifundaze	2024	2025	2026	2027	2028	Inani Lokunqophiweko kwe-SLP
Imifundaze	1	4	4	3	0	12
INANI	1	4	4	3	0	12
Isabelomali esilinganisiweko(ZAR)	R149 916	R599 667	R599 667	R449 750	R0	R1 799 000

1.4 Ihlelo le-Internship

Imali eyabelwe ama-intership ibuye yabelwe namanye amahlelo amancani we-HRD njengokutjho kwesigaba 102.

1.5 Iimfundobandulo

Njengokwesibawo seSigaba 102 zoke iimbopho zokufundela umsebenzi zibuye zabelwa abafundi bangaphandle begodu ingcenywe yemali efakiweko ibuye yabelwa ukubandulwa komsebenzi wezandla (ihlelo lamakghono). Iminqopho yangaphandle ivezwe etafuleni elingenzasi.

Iminqopho Yehlelo lefundobandula

limfundobandulo	2024	2025	2026	2027	2028	Inani Lokunqophiweko kwe-SLP
limfundo bandulo zangaphandle 18.2	6	6	7	7	0	26
INANI	6	6	7	7	0	26
Isabelomali esilinganisiweko(ZAR)	R657 692	R657 692	R767 308	R767 308	R0	R2 850 000

limfundo lezi nazo zizokwenziwa bona zitholakale ebafundini bangaphandle abavela emiphakathini yendawo (Abomasipala bendawo baseDinokeng Tsa Taemane,Bela,Thembisile kanye nebe-Dr JS Moroka.)

1.6 Isirhunyezo se-HRD(Isibalo sabantu nezeemali)***Isirhunyezo se-HRD – Iminqopho yesibalo sabantu***

Amahlelo we-HRD	2024	2025	2026	2027	2028	Inani Lokunqophiweko kwe-SLP
Ihlelo lezamakghono (Ukubandulwa komsebenzi wezandla)	7 (okutjha)	7 (ukuraga)	7 (ukuraga)	0	0	7
Amakghono aphahekako	8	33	0	0	0	41
I-AET	3	0	0	0	0	3
limfundaze	1	4	4	3	0	12
limfundobandulo	6	6	7	7	0	26
INANI	25	43	11	10	0	89

Isirhunyezo se-HRD -Imiqompho yezeemali

Amahlelo we-HRD	2024	2025	2026	2027	2028	Inani Lokunqophiweko kwe - SLP
Ihlelo lezamakghono (Ukubandulwa komsebenzi wezandla)	R1 026 667	R1 026 667	R1 026 666	R0	R0	R3 080 000
Amakghono aphahekako	R80 000	R330 000	R0	R0	R0	R410 000
I-AET	R20 000	R0	R0	R0	R0	R20 000
Imifundaze	R149 916	R599 667	R599 667	R449 750	R0	R1 799 000
Imifundobandulo	R657 692	R657 692	R767 308	R767 308	R0	R2 850 000
Isabelomali esilinganisiweko (ZAR)	R1 934 275	R2 614 026	R2 393 641	R1 217 058	R0	R8 159 000

ISIGABA C se-SLP

2 AMAHLELO WOKUTHUTHUKISA UMNOTHO WENDAWO

2.1 Amaphrojekthi we-LED (Njengoba kutihugululwe esigabeni 102: 25 kuSinyikhaba 2024)

Iphrojekthi yoku-1: SLP G1

Amanzi Nokuhlwengisa nge-Piennarsrivier Primary School

Ibizo lePhrojekthi	Ukuphakelwa kwamanzi nokuhlwengisa e-Piennarsrivier Primary	Umthelela Ofunekako	• Ukufinyelelwa okuthuthukisiweko eensizeni eziyisekelo namalungelo wabantu. • Ukuthuthukiswa kokulethwa kweensiza • Ukwakha imisebenzi yesikhatjhana.
Ukukhuthazwa Kwephrojekthi	Okutholakeleko Kwesisekelo Somhlalo-mnotho: Ukubuyela emuva kwemakhiwo yesikolo kwehliswe khulu eminyakeni eli-10 edlulileko kodwana iinkolo ezinengi azikabi nawo umthombo wamanzi othembekako begodu azikahlanganiswa namahelelo wokuhlanganisa amanzi ngobunengi. Iinkolo eziyi-1,148 eSewula Afrika yoke zithembele ematankeni akhambako ukuze ziwanekeze amanzi; iinkolo eziyi-7 520 zinemigodi ebhoriweko yamanzi endaweni yesikolo. Ehlelweni lokuthuthukiswa kwenarha umNyango wezefundo eyisiSekelo uzibophelele ekuqedeni imakhiwo engakafaneli ema-496, ukunikela ngamanzi ayisisekelo eenkolweni eziyi-1 257, ukunikela ngezindlu zokuzithuma eziyisekelo eenkolweni ezima-868 nokunikela ngegezi eenkolweni ezima-878. Ngokuya kwe-South African Human Rights Commission, Water and Sanitation Report – kuVelabahlinze ngomnyaka wee- 2021, amaphesenthi amatijumi alikhomba nobunane weenkolo eziyi-1 500 abike bona imigodi ebhoriweko yamanzi imithombo yamanzi ahlwengekileko. Lokhu kuvame ukusekelwa ngeminye imithombo yamanzi. Zili-113 iinkolo zaseLimpopo ezinganamazi. Bafundi abazi-49 741 nabotijhere abayi-1 427 okubikwa bona baseenkolweni lezi, ngokwamarekhodi yemakhiwo yesifunda. Ukuhlwengiswa kwe-Piennarsrivier Primary School kwatlangyelwa ukuthwala abafundi abama- 350 kodwana esikhathini sanje sele inabayi-1 500 begodu ithoga ukulungiswa nokulungiswa kwezinto ekufanele zihlwengiswe, ukufaka kwamatanka ayikhonkhridi we-septic ukuze akwazi ukuqalana namanzi asilaphazekileko, ukufaka i-bioreactor yokuhlwengisa amanzi asilaphazekileko angasebenziswa kabutjha asebenziswe ukulungisa umhlabathi nezindlu zokuzithuma. Zalisa amanzi ahlwengekileko ukuze uthole amanzi kumasipala namanzi asemgodini agaywe ngaphambilini.	Ukukhambisana neminqopho kaMasipala: Bela-Bela : Umqopho weqhinga woku-1: Ukufinyelela eensizeni eziyisekelo Ihlelo leli likhambisana neminqopho yakamasipala yokunikela umphakathi amanzi nokuhlwengeka. Nanyana umnqopho wakamasipala ungasisekolweni, lokhu kubuya kukhambiselane neembopho ze-NDP negunya lomNyango wezeFundo wesiFunda. Ukuthola amanzi kusese lilungelo lomuntu eliyisisekelo begodu imiphakathi isaraga nokuzwakalisa ukukwata kwayo ngokwalelwa ilungelo leli.	• Ukuthayela kokuhlwengisa – Amatanka we-septic athola amanzi asilaphazekileko eenkolweni zoke mancani. Esikhathini esinengi kuba nendle ehlaza ezala phasi esikolweni. Lokhu kuyingozi kwezepilo nezeemvelo.
Okutholakeleko Endleleni Yekambiso Yokubonisana			

	- Izindlu zokuzithuma ezingakahlwengiswa – Izindlu zokuzithuma ezinengi zabafundi ziphukile ngalokho-ke akayakazeki lokha nakaqeda ukusejenziswa. Lokhu kubanga ukupakelana kwamakaka ngeendlini zokuzithuma. - Ukuphakelwa kwamanzi – Isikolo sinemithombo yamanzi emi-2 , okumamanzi kamasipala namanzi womgodi obhoriweko. Imithombo leyo emibili ayikahlanganiswa, iphakela iingaba ezihlukileko zesikolo. Lokhu kutjho bona nakutholakala umthombo owodwa kwaphela, kunesisigaba sesikolo esisodwa kwezi-2 esithola amanzi.  Umfanekiso woku-1: Umgodi obhoriweko wamanzi ongakahlwengeki.  Umfanekiso wesi-2: Ukuphuphuma kwendle evela etankeni le-septic.  Umfanekiso wesi-3: Ukugijima kwendle evela etankeni le-septic.
Ihlathululo yePhrojekthi Nokungenelela	Isisombululo esiphakamisiweko: - Lungisa bewulungise zoke izindlu zokuzithuma eziphukileko - Faka amatanka ayikhonkhridi amakhulu we-septic azokwazi ukuthwala amanzi asilaphazekileko akhiqizwa sikolo. - Faka i-bioreactor ukuze uhlwengise amanzi asilaphazekileko asuka etankeni le-septic abe namanzi asebenziseka kabutiha. Amanzi asebenzileko azokusebenziselwa ukunisela nokuyakazisa ngeendlini zokuzithuma. Lokhu kuzokunciphisa ukuthogeka kwamanzi ahlwengekileko aphuma kumasipala nemigodini ebhoriweko yamanzi. - Yakha umthathamanzi ukuze nithole amanzi kamasipala namanzi asemgodini agaywe ngaphambili. Kuzokufakwa ihlelo lokuhlengisa amanzi ngemva komthathamanzi ukuze kuphakelwe amanzi ahlwengekileko esikolweni soke.   

	Umfanekiso 4 : Ihlelo lokuhlwenga umgodi obhoriweko wamanzi.	Umfanekiso wesi-5: Itanka le-septic elenziwa ngaphambilini.	Umfanekiso wesi-6 : Ukufakwa kwetanka le-septic ne-bioreactor.
Iminqopho yePhrojekthi	• Ukuthuthukisa ukufinyeleleka kweensiza ezisisekelo namalungelo wabafundi abasengozini. • Ukuthuthukiswa kokulethwa kweensiza ngokukhambisana ne-NDP nama-PDP • Ukwakha indawo elungileko yokufunda nokufundisa.		
Imiphumela yePhrojekthi Ehleliweko Neenkomba Zokusebenza Eziqakathekileko	Ezinye iinkomba zomthelela zizokufaka: • Umgodi obhoriweko osebenzako nehlelo lokuhlwengisa elikhqihiiza amanzi aselwako malanga woke. • Ukuthuthukiswa kokusebenza kwezindlu zokuzithuma nokuniselela kwamanzi asebenzisiweko eendaweni ezinomhlaba. • Ukweliswa kokuthembela emanzini wangaphandle kanye namazinga wokuhlwengeka athuthukisiweko. • Isilinganiso senani labasebenzi ababandulelwe ukuthogomela ihlelo nemihlangano yesifundobandulo yokonga nokugcina amanzi.		
Abazuzi Abahlosiweko	Inani lemisebenzi elilinganisiweko		Ukuzibophelela Kwesabelomali
Abafundi nabotitjhere abangaphezu kwe- 1 500 esikolweni samabanga apha si esibizwa bona yi-Pienaarsrivier Primary School esisendaweni yange Bela-Bela.	Kwasafuthi:	Kwesikhatjhana:	Umnikelo wemali opheleleko ozii-R2 850 500
	0	20	
Indawo	Ilanga Lokuthoma kwePhrojekthi		Ilanga Lokuqeda kwePhrojekthi
-25.203867648991658, 28.299889955916974			2027
	2026		
	Ihlelo lokuphumelelisa		2027
	2026		

• Ukukhulumisana nomNyango wezeFundo ne-SGB mayelana nokungenelela okurhabako okuthogekako. • Ukutlilitwa kwesivumelwano sekghono lokwenza umsebenzi nesabelomali sephrojekthi. • Ukutlilitla i-MOU nomNyango wezeFundo. • Ukukhulumisana neenhlangothi ezilawula isikolo ukwethula iphrojekthi. • Ukutholwa nokuqatjiswa kwabantu abenza umsebenzi wokuletha iinsiza/ usonkontiraka. • Ukuthoma kokwenziwa kwephrojekthi.	Ukuphathwa kwephrojekthi nokubika: • Ukutijheja okuragela phambili nemibiko yetuthuko yangaphakathi nangaphandle. Ukudlulisela isisetjenziswa kumNyango wezeFundo ne-SGB.
Ihlelo Lokuphuma Nokugcineka	
Ukutijheja kokuphakelwa kwamanzi nokuhlwendiswa kuzokuhlala kusibopho sesikolo nomNyango wezeFundo esiSekelo. Zoke iinsetjenziswa nokuragela phambili kokuhlwendiswa kwamanzi kuzokunikelwa umNyango wezeFundo ngokubambisana noMasipala weBela-Bela.	

Isihloko Zamanani		Isihlokwana	Ihathululo	Qty (Ubunengi)
Iinkolodo Zamanani	1	Amaphayiphu asuka emakhiweni aya etankeni le-septic		
		- Iphayiphu eliyi-110 mm (amamitha ali-10)		
		- Ukuhlungiswa (elbows ne-Ts)		1
		- Izinto ezisetjenziswako (amaphayiphu wedlhu njll)		
	2	Ukulingiswa kabutjha kwetanka le-septic lanje		1
		- linkini, ikumba njll.		
	3	I-10m3 ihlelo lokuhlwendiswa indle ye-bioreactor		1
		- Amamitha ama-20 wentambo yegezi		
		- Iintambo nehlelo lokuhlungiswa		
	4	Itanka yejojo ebulungako yamalitha aziinkulungwana ezihlanu (5 000 litres)		
		- Ukubulungwa kwamanzi asebenziswako		1
		- Okufakwako nezinto ezisetjenziswako		
	5	Iimpompo zokukhuphula amanzi		2
		- Indlu yokuvikela ukweba nezulu		
	6	Amaphayiphu asuka etankeni lokubulunga amanzi asebenziswako aya emakhiweni		
		- Ukusebenzisa godu amanzi asebenziswako nakuniselwako		1
		- Iphayiphu elima – 55 mm (amamitha ama-50)		
		- Okufakwako nezinto ezisetjenziswako		
	7	Ukukampela ngedarada nokuvikela iintjalo		1
	8	Ukubhola umgodi wamanzi		

	-Isifundo se- Geohydrological	1
	-Ukubhora nokuthuthukiswa kwemigodi yamanzi	
9	Itanka yejojo yokubulunga emalitha azilinkulungwana ezilitjhumini (10 000 litres)	2
	- Ukubulungwa kwamanzi emgodini obhoriweko	
10	- Okufakwako nezinto ezisetjenziswako	1
	Ipompo yokukhuphula amanzi	
11	- Izindlu ezivikela ukweba nezulu	1
	Umtlhodlho wediski wokususa ihlabathi	
12	Ihlelo lesimumathi sokusefa elisetjenziselwa ukuhlwengisa amanzi	1
13	I-Online chlorinator	1
14	Izinto ezisetjenziswako, amaphayiphu nokuhlanganiswa	1
15	Indawo ebiyelweko eyisivikelo yehlelo lokuhlwengisa	1
16	Ukufakwa, ukunikela amandla wokwenza umsebenzi nomsebenzi	3
17	Iminyaka emibili yeengcinye eziseleko zokulungisa, ukubandula nokudlulisa	1

IPHROJEKTHI 2: SLP G1
Ikambiso Yangekhaya Yokuhlwengeka Kwamanzi- Kgobongwane School

Ibizo lePhrojekthi	Ikambiso Yangekhaya Yokuhlwengeka Kwamanzi - Kgobongwane School	Umthelela Ofunekako	• Ukuthuthukiswa kokuthola iinsiza zomphakathi namalungelo wabantu. • Ukuthuthukiswa kweensiza zomphakathi. • Ukuvula imisebenzi yesikhatjhana
Ukukhuthazwa Kwephrojekthi	Okutholakakele ngesimo sezomnotho: Ukusilela emuva kwemakhiwo yesikolo kwehle khulu eminyakeni elijhumi edlulileko, kodwana iinkolo ezinengi azikabi nawo umthombo wamanzi othembekako begodu azikahlanganiswa namahlelo wokuhlanganisa amanzi ngobunengi. Iinkolo eziyi-1 148 eSewula Afrika yokezithembe ematankeni akhambako ukuze ziwanekeze amanzi; iinkolo eziyi-7 520 zinemigodi ebhoriweko yamanzi endaweni yesikolo. Ukusalela emuva kwemakhiwe yesikolo kweliswa khulu eminyakeni eli-10 edlulileko kodwana iinkolo ezinengi azikabi nawo umthombo wamanzi othembekako begodu azikahlanganiswa namahlelo wokuhlanganisa amanzi ngobunengi. Iinkolo eziyi-1, 148 eSewula Afrika yoke zithembe ematankeni akhambako ukuze ziwanekeze amanzi. Iinkolo eziyi-7, 520 zenemigodi ebhoriweki yamanzi endaweni yesikolo. Ehlelweni lokuthuthukiswa kwenarha umNyango wezeFundo eyisiSekelo uzibophelele ekuqedeni imakhiwo engakafaneli ema-496, ukunikela ngamanzi ayisisekelo eenkolweni eziyi-1 257 ukunikela ngezindlu zokuzithumela eziyisisekelo eenkolweni ezima-868 nokunikela ngegezi eenkolweni ezima-878. Ngokuya kwe-South African Human Rights Commission, Water and Sanitation Report-kuVelabahlizwe ngomnyaka we-2021, amaphesenthi amatjhumi alikhomba nobunane weenkolo eziseLimpopo abike bona imigodi ebhoriwe yamanzi imithombo yamanzi ahlwengekilelo. Lokhu kuvame ukusekelwa ngeminye imithombo yamanzi zili-113 iinkolo zaseLimpopo ezinganamanzi. Abafundi abazi-49 741 nabotijhere abayi-1 427 okubikwa bona basenkolweni lezi, ngokwamarekhodi yemakhiwo yesifunda. Ukulhwengiswa kwe-Piensaarsrivier Primary school kwatlayelwa ukuthwala abafundi abama-350 kodwana esikhathini sanje sele inabayi-1 500 begodu ithoga ukulungiswa nokulungiswa kwatlayelwa ukuthwala abafundi abama-350 kodwana concrete septic tanks ukuze akwazi ukuqalana namanzi asilaphazekileko, ukufaka i-bioreactor yokuhlwengeka amanzi asilaphazekileko angasebenziswa kabutjha asebenziswe ukulungisa umhlabathi nezindlu zokuzithumela. Zalisa amanzi ahlwengekileko ukuze uthole amanzi kumasipala namanzi asemgodini agaywe ngaphambili. Ukunikelwa kwamanzi kwesikolo se-Kgobongwane kukhawuliwe, begodu nemigodi yamanzi ebhoriweko izokuhlomiswa ngamanzi ahlwengileko aphathekako azokusejenziswa njenge-Bioreactor ukuhlanganisa i-septic tank ekhona ukukhiqiza amanzi asebenzileko ukuniseka indawo nofana iintjalo.	Ukukhambisana neminqopho yakaMasipala: UMasipala wangendaweni yeBela-Bela : Amaqhinga Weminqopho 6: Ukulawulwa kweentlabagelo zomakhiwo kanye neensejenziswa.	IPhrojekthi le ikhambelana neminqopho kaMasipala yokuphakelwa kwamanzi kanye namahlelo wokuhlanganisa kwezindlu zokuzithuma eemphakathini, nanyana kunjalo uMasipala ukakaqaleleli khulu ngeenkolweni kwaphela, kodwana uhlanganisa igunya lokuzibophelela kwe-NDP kanye nomNyango wezeFundo esifundeni.

Okutholwe ngesikhathi sokubonisana	Okwanje isikolo sinomgodi wamanzi obhoriweko osebenzako. Umgodi wamanzi lo osetjenziswako ukuphakela amanzi okwanje awudluli ngaphasi kwekhambiso yokuthodlha iinsila ezingemanzini ngaphambi kokobana amanzi la asetjenziswe. Ngakho-ke kuphakanyiswe bona kufakwe ihlelo elizokwenza bonyana kuthlodlwe amanzi ukuqinisekisa bonyana amanzi aphakelwa eemphakathini ahlangebeza izinga le-SANS 241 lokuphuza amanzi eSewula Afrika.
Ihlathululo yePhrojekthi Nokungenelela	Imphakamiso eziveziweko zehlelo lokuthodlha kwamanzi kufaka hlangua: • Ukungezelelwa kokufakwa kwamatanka wamajojo ukubulunga amanzi • Ukungezelwa komthamo wamanzi • Isefo yediski yokususa iinsila ezibonakalako ngemanzini • Ihlelo lokuthodlha khulu lokuhlanza amanzi • Amamajuli wokuthodlha khulu amanzi ukuze ahlwengeke • I-Online chlorinator yokuhlwendisa amanzi • Ikheji yokuvikela efakelwe.  Umfanekiso we-7: Ihlelo lokuthodlha amanzi eliphakemeko
Iminqopho yePhrojekthi	• Ukuthuthukiswa kokutholwa kweensiza sisekelo kanye namalungelo wabafundi abasengozini. • Ukuthuthukiswa kweensiza zomphakathi ezikhambelana ne-IDP, NDP kanye ne-PDPs • Ukwakha indawo efanele yokufunda nokufundisa.
Imiphumela yePhrojekthi Ehleliweko Neenkomba Zokusebenza Ezinqathkekileko	• Umgodi wamanzi obhoriweko osebenzako ngokupheleleko nokuhlwendiswa kwamanzi • Ukukhiqizwa kwamanzi wokuphuza ngamalanga (ngamalitha) • Isilinganiso samaphesenti sabafundi abathola amanzi wokusela aphephileko. • Ukwehliswa kwezifo ezithathelana ngamanzi ezibikiweko.

Abazuzi Abahlosiweko		Inani elilinganisiweko lemisebenzi		Ukuzibophelela Kwesabelomali
Isikolo saseKgobongwane esiseRapotokwane, ngaphasi koMasipala weBela-Bela sinabafundi kanye nabotijhere abangaphezu kwe-405		Kwasafuthi:	Kwesikhatjhani:	Umnikelo wemali opheleleko we-R195 029
		0	4	
Indawo		Ilanga Lokuthoma kwePhrojekthi		Ilanga Lokuqeda KwePhrojekthi
25°08'05.6"S 28°38'28.4"E		2025		2025
				

Ihlelo Lokuphumelelisa			
2025			
Ukuzibandakanya kwabathintekayo (stakeholders)			
• Ukukhulumisana noMnyango wezeFundo ne-SGB mayelana nokungenelela okurhabako okuthogekako • Ukutlilitwa kwesivumelwano sekghono sokwenza umsebenzi nesabelomali sephrojekthi. • Ukukhulumisana neehlangano ezilawula isikolo ukwethula iphrojekthi. • Ukuthola nokuqatjiswa kwabantu ekufanele benze umsebenzi wokuletha iinsiza eemphakathini. • Ukuthoma kokwenziwa kwephrojekthi.			
Ukuphathwa kwephrojekthi nokubika: • Ukutijheja okuragela phambili nemibiko yetuthuko yangaphakathi nangaphandle.			
Ukudlulisela isisetjenziwa kumNyango wezeFundo, i-SGB kanye noMasipala weBela-Bela.			
Ihlelo Lokuphuma Nokugcineka			
Ukutijhejiwa kokuphakelwa kwamanzi nokuhlwenziwa kuzohlala kusibopho sesikolo nomNyango weFundo esiSekelo. Zoke iinsetjenziwa nokuragela phambili kokuhlwengeka kwamanzi kuzokunikelwa umNyango wezeFundo ngokubambisana noMasipala weBela-Bela.			
Isihlokwana	Ihlathululo	Qty (Ubunengi)	
Iinkolodo Zamanani	1	Itanka yejojo ebulungako yamalitha aziinkulungwana ezihlanu (5000 litres)	2
		-ukubulunga umgodi obhoriwe wamanzi	
		-okufakwako nezinto ezisetjenziwako	
	2	Ipompo yokukhuphula amanzi	1
		-izindlu ezivikela ukweba nezulu	
		Isefo sediski sokususa i-sediment	
	3	Ihlelo lokusefa khulu lokuhlanya amanzi	1
		I-Online chlorinator	
		Izinto ezisetjenziwako, amaphayiphu nokuhlanganiswa	
	4	Isakhiwo sokuvikela ihlelo lokuthodlha amanzi	1
	5	Ukufakwa, ukuthoma ukusebenza kanye nomsebenzi	1
		Iminyaka emibili yeengcinye eziseleko zokulungisa	

IPHROJEKTHI 3: SLP G1
Ukubhorwa Kwamanzi Nokuhlwengeka Kwamanzi- Dipere Primary School (Isigaba I)

Ibizo lePhrojekthi	Ukubhorwa Kwamanzi Nokuhlwengeka Kwamanzi - Dipere Primary School	Umthelela Ofunekako	• Ukuthuthukiswa kokufinyelelwa esisekelo kaye namalungelo wabantu • Ukuthuthukiswa kokulethwa kweensetjenziswa zomphakathi. • Ukwakhiwa kwemisebenzi yesikhatjhana.
Ukukhuthazwa kwePhrojekthi	Okutholakalele ngesimo sezomnotho: Ukusilela emuva kwemakhiwo yesikolo kwehle khulu eminyakeni elitjumi edlulileko, kodwana iinkolo ezinengi azikabi nawo umthombo wamanzi othembekako begodu azikahlanganiswa namahlelo wokuhlanganisa amanzi ngobunengi. Iinkolo eziyi-1 148 eSewula Afrika yokezithembebele ematankeni akhambako ukuze ziwanikeze amanzi; iinkolo eziyi-7 520 zinemigodi ebhoriweko yamanzi endaweni yesikolo. Ukusalela emuva kwemakhiwe yesikolo kwehliswe khulu eminyakeni eli-10 edlulileko kodwana iinkolo ezinengi azikabi nawo umthombo wamanzi othembekako begodu azikahlanganiswa namahlelo wokuhlanganisa amanzi ngobunengi. Iinkolo eziyi-1,148 eSewula Afrika yoke zithembebele ematankeni akhambako ukuze ziwanikeze amanzi. Iinkolo eziyi-7,520 zenemigodi ebhoriweki yamanzi endaweni yesikolo. Ehlelweni lokuthuthukiswa kwenarha umNyango wezeFundo eyisiSekelo uzibophelelele ekuqedeni imakhiwo engakafaneli ema-496, ukunikela ngamanzi ayisisekelo eenkolweni eziyi-1 257 ukunikela ngezindlu zokuzithumela eziyisisekelo eenkolweni ezima-868 nokunikela ngegezi eenkolweni ezima-878. Ngokuya kwe-South African Human Rights Commission, Water and Sanitation Report-kuVelabahlizwe ngomnyaka wee-2021, amaphesenthi amatjumi alikhomba nobunane weenkolo eziseLimpopo abike bona imigodi ebhoriwe yamanzi imithombo yamanzi ahlwengekilelo. Lokhu kuvame ukusekelwa ngeminye imithombo yamanzi zili-113 iinkolo zaseLimpopo ezinganamanzi. Abafundi abazi-49 741 nabotitjhere abayi-1 427 okubikwa bona basenkolweni lezi, ngokwamarekhodi yemakhiwo yesifunda. Ukuhlwengiswa kwe-Piensaarsrivier Primary school kwatlayelwa ukuthwala abafundi abama-350 kodwana esikhatini sanje sele inabayi-1 500 begodu ithoga ukulungiswa nokulungiswa kwezinto ekufanele zihlwengiswe, ukufakwa kwama concrete septic tanks ukuze akwazi ukuqalana namanzi asilaphazekileko, ukufaka i-bioreactor yokuhlwenisa amanzi asilaphazekileko angasebenziswa kabutjha asebenziswe ukulungisa umhlabathi nezindlu zokuzithumela. Zalisa amanzi ahlwengekileko ukuze uthole amanzi kumasipala namanzi asemgodini agaywe ngaphambilini. Iminqopho ekhambelana noMasipala: Dr JS Moroka: amaqhinga weminqopho 1: ukufumaneka kweensiza sisekelo. IPhrojekthi ikhambelana neminqopho kaMasipala yokunikela amanzi nokuhlwengeka kwezindlu zokuzithuma emphakathini, nanyana kunjalo uMasipala ukakaqaleleli khulu ngeenkolweni kwaphela, kodwana uhlanganisa igunya lokuzibophelela kwe-NDP kanye nomNyango wezeFundo esifundeni.	Iindaba ezitholwe yindlela yokubonisa ebanzi. Ukuthola amanzi kusese lilungelo lomuntu eliyisisekelo begodu imiphakathi isaraga nokuzwakalisa ukukwata kwayo ngokwalelwa ilungelo leli kodwana nethuba lokuthoma imizamo yokuziphilisa ngokwezomnotho ukuze iziphilise.	

Okutholwe ngesikhathi sokubonisana	• Isikolo sinebulungelo lamatanka wamajojo amathathu(3), kodwana mabili (2) asebenzako. • Umfutho wamanzi kanye nomthamo. • Amanzi wakhona akahlwengeki.  Umfanekiso wobu-8: itanka yamanzi kanye nomgodi wamanzi obhoriweko. Umfanekiso wobu-9: Ipompo yesandla kanye nomgodi wamanzi obhoriweko
Ihlathululo yePhrojekthi Nokungenelela	Imphakamiso eziveziweko zehlelo lokuthodlha kwamanzi kufaka hlanguana: • Ukungezelelwa kokufakwa kwamatanka wamajojo ukubulunga amanzi • Ukungezelwa komthamo wamanzi • Isefo yediski yokususa iinsila ezibonakalako ngemanzini • Ihlelo lokuthodlha khulu lokuhlaza amanzi • Amamajuli wokuthodlha khulu amanzi ukuze ahlwengeke • I-Online chlorinator yokuhlengisa amanzi • Ikheji yokuvikela efakelweko.

	umfanekiso we-10: Ihlelo lokuthodlha amanzi eliphakemeko		
Iminqopho yePhrojekthi	• Ukuthuthukiswa kokutholwa kweensiza sisekelo kanye namalungelo wabantu abasengozini. • Ukuthuthukisa kokulethwa kweensiza zomphakathi ezikhambelana ne-IDP, NDP kanye ne-PDPs. • Ukwakha indawo efanele yokufunda nokufundisa		
Imiphumela yePhrojekthi Ehleliweko Neenkomba Zokusebenza Eziqakathekileko	• Umgodi wamanzi obhoriweko osebenzako ngokupheleleko kanye nokuhlwendiswa kwamanzi • Ukukhiqizwa kwamanzi wokuphuza ngamalanga (ngamalitha) • Isilinganiso samaphesenti sabafundi abathola amanzi wokusela aphephileko. • Ukweliswa kwezifo ezithathelana ngamanzi ezibikiweko. • Inani elilinganiselwe abasebenzi ababandululelwe ukugcina amahlelo. • Ubunzima bokulungiswa kwihlelo olwenziwako nesikhathi esincani sokungasebenzi kwehlelo.		
Abazuzi Abahlosiweko	Inani elilinganisiweko lemisebenzi		Ukuzibophelela kwesabelomali
	Kwasafuthi:	Kwesikhathjhana:	
Isikolo i-Dipera samabanga apha si ngendaweni yangeMamethlake, ngaphasi koMasipala weDr J.S Moroka sinabafundi kanye nabotitjhere abangaphezu kwe-400		0	4
			Umnikelo wemali ophheleleko we-R274 186

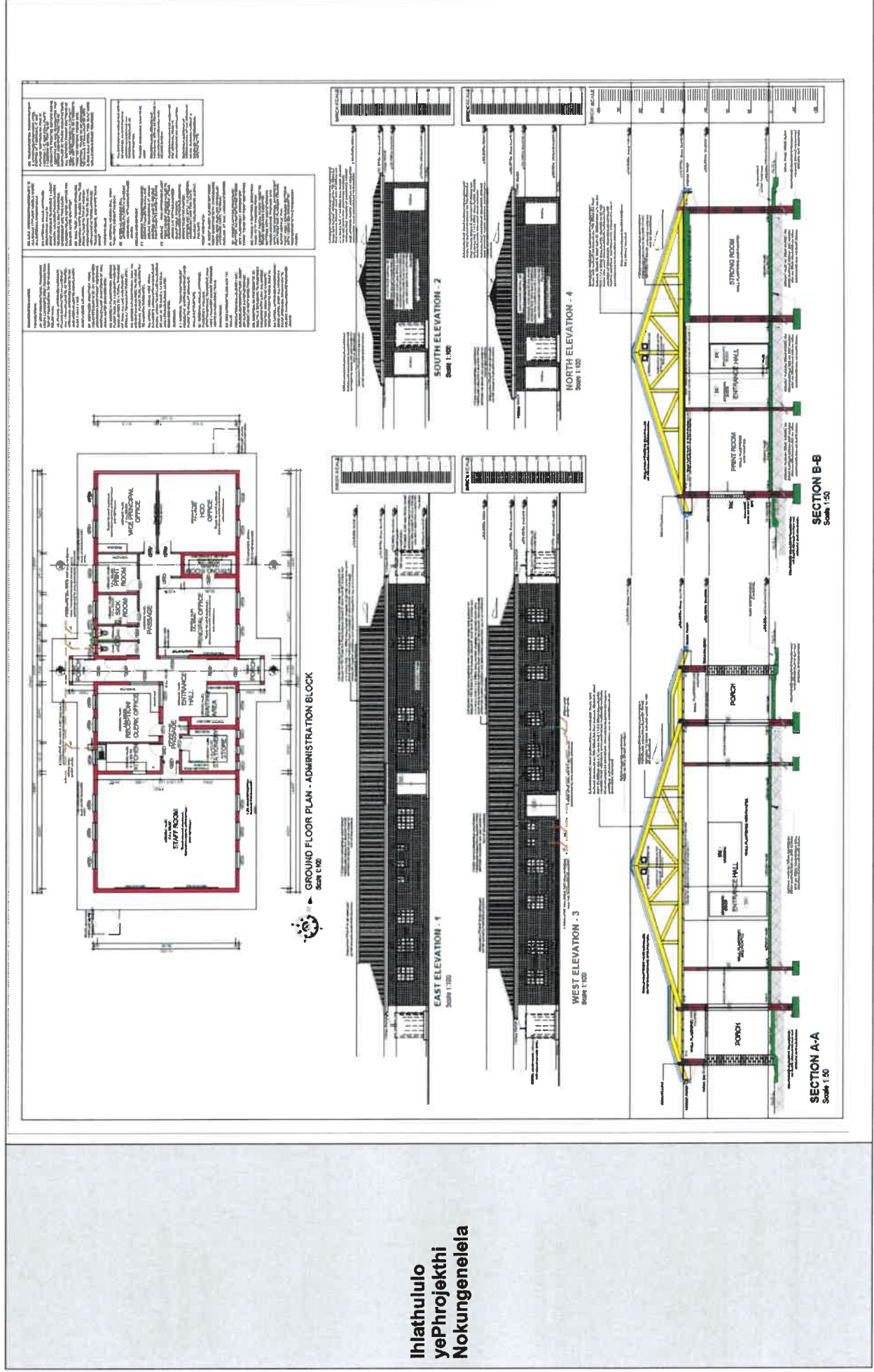
Indawo	Ilanga Lokuthoma kwePhrojekthi	Ilanga Lokuqeda kwePhrojekthi	
-25.103945165498523, 28.5411368 	2025	2025	
Ihlelo Lokuphumelelisa			
2025			
Ukuzibandakanya kwabathintekako (stakeholders)			
• Ukukhulumisana nomNyango wezeFundo ne-SGB mayelana nokungenelela okurhabako okuthogekako • Ukutlilitwa kwesivumelwano sekghono lokwenza umsebenzi nesabelomali sephrojekthi. • Ukukhulumisana neenhangano ezilawula isikolo ukwethula iphrojekthi. • Ukutholwa nokuqatjwa kwabantu abenza umsebenzi wokulethaiinsizi/usonkontraka • Ukuthoma kokwenziwa kwephrojekthi.			
Ukuphathwa kwephrojekthi nokubika:			
• Ukutjheja okuragela phambili nemibiko yetuthuko yangaphakathi nangaphandle.			
UKudlulisela isisetjenziswa kumNyango wezeFundo, i-SGB kanye noMasipala ka-Dr JS Moroka			
Ihlelo Lokuphuma Nokugcineka			
Ukutjhejwa kokuphakelwa kwamanzi nokuhlengiswa kuzokuhlala kusibopho sesikolo nomNyango wezeFundo esiSekelo. Zoke iinsetjenziswa phambili kokuhlwengeka kwamanzi kuzokunikelwa umNyango wezeFundo.			
Iinkolodo Zamanani	Isihlokwana	Ihlathululo	Qty (Ubunengi)
	1	Itanka yejojo ebulungakoyamalitha aziinkulungwana ezihlanu(5000 litres)	2
		- Ukubulunga umgodi obhoriweko wamanzi	
		- Okufakwako nezinto ezisetjenziswako	
	2	Ipompo yokukhuphula amanzi	1
		- izindlu ezivikela ukweba nezulu	

	3	Isefo sediski sokususa i-sediment	1
	4	Ihlelo lokusefa khulu lokuhlwengeka kwamanzi	1
	5	I-chlorinator esemoyeni	1
	6	Izinto ezisejenziswako, amaphayiphu nokuhlanganiswa	1
	7	Isitensi setanka lamanzi neplatifomu	1
	8	Ukufakwa, ukuthoma ukusebenza kanye nomsebenzi	2
	9	Iminyaka emibili yeengcenge eziseleko zokulungisa	1

Phrojekthi 4: SLP G1
Ukwakhiwa Kwesakhiwo Sokuphatha i-Dipere Primary School (isigaba II)

Ibizo lePhrojekthi	Ukwakhiwa Kwesakhiwo Sokuphatha i-Dipere Primary School	Umthelela Ofunekako	• Ukwakha indawo yokusebenza efaneleko • Ukulethwa komsebenzi othuthukisako • Ukuvula imisebenzi yesikhathjhana.
Ukukhuthazwa kwePhrojekthi	lindaba ezitholweko zomnotho nezehlalakuhle: lindaba ezitholweko zehlalakuhle nezomnotho: Ukubuyela emuva kwesakhiwo sesikolo kwehliswe khulu eminyakeni elitijhumi edlulileko. Kodwana iinkolo ezinengi azikabi nendlela efaneleko yokusebenza efana nendawo yokuphatha efakahlanguana ngekumbeni labasebenzi, i-ofisi likahlokokulu, i-ofisi lomphathi womnyango, nangendlini encani yokuzikhulula yabotijhere kanye nekumba yokuphekela. Kukhambelana neenhloso zikaMasipala: UmNyango wezeFundo: Umnqopho weqhinga 1: Ukutholakala kwendawo yokuphatha. Iphrojekthi le ikhambisana neenhloso zomNyango wezeFundo ukunikela ngendawo yokusebenza efaneleko kibotijhere kanye eenhangano ezilawula isikolo. Umnqopho womNyango wezeFundo wesufunda kunikela abafundi ifundo esezingeni eliphezulu ngokusebenzisa ifundo enepilo kanye nabafundisi abathabileko. Umnqopho wayo omkhulu kuthuthukisa nokusekela ihlelo lefundo yeenkolo zeSewula Afrika ze-century ka-21, eliqale khulu ukuthuthukiswa kwehlelo lefundo yesikolo nokuthuthukiswa komakhiwo, ukuthuthukisa ukufundisa nokufunda, nokwenza ngcono amazinga wokukhuphula izinga lebanga le-12. lindaba ezitholwe yindlela yokubonisana ebanzi. Ilungelo leli lifaka hlangana ukufikelela kwefundo yabantu abadala nefundo eragela phambili, umbuso ekufuze uyenze bona ibe khona begodu ifinyeleleke. UmThetho weenKolo zeSewula Afrika wango-1996 uragela phambili nokukhuthaza ukufikeleleka kwefundo esezingeni eliphezulu kibo boke abafundi ngaphandle kokubandlululwa begodu yenza bona abantwana abaneminyaka eli-7 ukuya kwele-15 ukufunda esikolweni kube yinto ephoqekekileko		
Okutholwe ngesikhathi sokubonisana	• Isikolo asinawo umakhiwo wokuphatha • Ikumba yokufundela eyodwa ihlukaniswe begodu lisejenziswe njenge- ofisi labotijhere boke • Ayikho ikumba yokuphekela kanye nama-ofisi		

Ihlathululo yePhrojekthi Nokungenelela



Iminqopho yePhrojekthi	• Ukuthuthukiswa kokunikezwa imisebenzi esisekelo namalungelo wabotijhere. • Ukuthuthukiswa kulethwa kweemsebenzi ngokuya ngo IDP, NDP kanye no PDPs. • Yenza indawo elungele abotijhere nama-SGB			
Imiphumela yePhrojekthi Ehleliweko Neenkomba Zokusebenza Eziqakathekileko	• Indawo yokuphatha esebenza ngokuzeleko • linkumba ezincani zokuzikhulula kanye nekumba yokuphekela ezinamanzi nokuhlwengeka. • Ipheesenteji elilinganisiweko labotijhere abasebenza endaweni efaneleko.			
Abazuzi Abahlosiweko	Inani elilinganisiweko lemisebenzi		Ukuzibophelela Kwesabelomali	
Abafundi nabotijhere abangaphezu kwama-400 esikolweni samabanga aphasi se-Dipere Primary School ngendaweni yange Mamethlake ngakumasipala wange Dr J.S Moroka	kwafuthi:	Kwesikhatjhana:	Umnikelo wemali ophелеleko we-R 1 232 263	
	0	10		
indawo	Ilanga Lokuthoma kwePhrojekthi		Ilanga Lokuqeda kwePhrojekthi	
-25.103945165498523, 28.5411368			2025	2025

Ihlelo Lokuphumelelisa	
2025	
Ukuzibandakanya kwabathintekako (stakeholders) • Ukukhulumisana nomNyango wezeFundo ne-SGB mayelana nokungenelela okurhabako okuthogekako • Ukutikitiwa kwesivumelwano sekghono lokwenza umsebenzi nesabelomali sephrojekthi. • Ukukhulumisana neenhlangano ezilawula isikolo ukwethula iphrojekthi. • Ukutholwa nokuqatjiswa kwabantu abenza umsebenzi wokulethaiinsizi/usonkontraka • Ukuthoma kokwenziwa kwephrojekthi. Ukuphathwa kwephrojekthi nokubika: • Ukutjheja okuragela phambili nemibiko yetuthuko yangaphakathi nangaphandle. UKudlulisela isisetjenziswa kumNyango wezeFundo, i-SGB kanye noMasipala ka-Dr JS Moroka	
Ihlelo Lokuphuma Nokugcineka	
Ukutjhejwa komakhiwo kuzokuhlala kusibopho sesikolo nomNyango wezeFundo esiSekelo. Zoke iinsetjenziswa phambili kokuhlwengeka kwamanzi kuzokunikelwa umNyango wezeFundo.	

linkolodo Zamanani

SECTION A - ESTIMATE OF TOTAL DEVELOPMENT CAPITAL EXPENDITURE COST (22/04/2025) (including VAT)		SUMMARY
1	Administration Building	R 668 797
2	Electrical & Fire Protection	R 108 717
3	Site Works	R 37 081
Estimate of building cost at construction completion date:		R 814 594
4	Preliminaries	R 81 459
5	Total estimated contingencies	R 22 536
Estimate of building cost at construction completion date:		R 918 590
6	Escalation in building cost up to the construction site assumed handover date TBA months 7 escalation pm 0,085% Note: The above percentage is based on the BER Index: 2nd Quarter 2024	R 5 856
Estimate of building cost at construction completion date:		R 924 446
7	Escalation in building cost during the construction period (commencing on: N/A) and calculated from the construction base month (N/A) with the BER applied months 3 escalation pm 0,085% Note: The above percentage is based on the BER Index: 2nd Quarter 2024	R 12 480
Estimate of building cost at construction completion date:		R 936 926
8	Professional Fees Allowance upon Construction Cost Note: Based on the Client's negotiated overall fee at 12.5%	R 117 116
9	Sundry Consultants Fees Allowance upon Construction Cost	R 5 856
10	Disbursements Allowance upon Professional Fees Cost	R 22 022
Estimate of project cost at construction completion date:		R 1 081 919
TOTAL ANTICIPATION PROJECT COST (Excl VAT)		R 1 081 919
Value Added Tax (15%)		R 162 288
ESTIMATED DEVELOPMENT COST (ALL INCLUSIVE)		R 1 244 207

Isirhunyezo sePhrojekthi ye-LED Nokuzibophelela Kwezemali(SLP G1)

No.	Ibizo le-stakeholder	Idorobhana	Iphrojekthi	Inani
1	Pienaars Primary School	Pienaarsrivier	Amanzi nokuhlwengisa nge-Pienaarsrivier Primary School	R 2 850 500
2	Khobongwane Primary School	Rapotokwane	Ukuhlwengeka kwamanzi wangekhaya - Kgobongwane Special School	R 195 029
3	Dipere Primary School (Isigaba I)	Mmametlhake	Ukuhlwengeka kwamanzi nomgodi obhoriweko wamanzi Dipere Primary School	R 274 186
4	Dipere Primary School (Isigaba II)	Mmametlhake	Ukwakhiwa kwesakhiwo sokuphatha	R 1 232 263
Inani				R 4 551 978

3 UKUHLINZEKA KWEEMALI

3.1 AMAHLELO WOKUTHUTHUKISA ABASEBENZI

Imayini i-Nokeng izokwenza ihlelo le-HRD lemali ngokuya ngesibawo sesigaba 102

Ukuzibophelela Ngokweemali ze-HRD

Ihlelo le-HRD	2024	2025	2026	2027	2028	Umnikelo Wezeemali
Ihlelo lamakghono (ukubandulwa komsebenzi wezandla)	R1 026 667	R1 026 667	R1 026 666	R0	R0	R3 080 000
Amakghono aphahekako	R80 000	R330 000	R0	R0	R0	R410 000
AET	R20 000	R0	R0	R0	R0	R20 000
iimfundaze	R149 916	R599 667	R599 667	R449 750	R0	R1 799 000
Ukufunda	R657 692	R657 692	R767 308	R767 308	R0	R2 850 000
Isabelomali esilinganisiweko	R1 934 275	R2 614 026	R2 393 641	R1 217 058	R0	R8 159 000

3.2 Amahlelo Wokuthuthukisa Umnotho Wendawo

Itafula elilandelako libonisa amahlelo we-LED ngokuya kwesibawo seSigaba 102:

Isirhunyezo Sezeemali se-LED

Ibizo le-stakeholder	Iphrojekthi Ekhonjiweko	Umnikelo Wezeemali (Nov 2024 – End Dec 2026)
Barolong-Ba-Lefifi Traditional Authority	Ukusungulwa kerphrojekthi yeenthelo yokuvikeleka kokudla nokuvula imisebenzi	R1 232 263
Pienaars Primary School	Amanzi nokuhlwengeka nge-Pienaarsrivier Primary School	R2 850 500
Khobongwane Primary School	Ukuhlwengeka kwamanzi wangekhaya-Kgobongwane Special School	R195 029
Dipere Primary School	Ukuhlwengeka kwamanzi nomgodi obhoriweko wamanzi Dipere Primary School	R274 186
Inani		R4 551 977

3.3 Ukuhlinzekwa Kweemali Okupheleleko

Ukuhlinzeka kweemali okupheleleko kwephrojekthi ye-Nokeng Fluorspar eminyakeniemihlanu ngu- **R 12 710 977**.

4 UKUZIBOPHELELA

Mina, Rose Raisibe MATSHU otlikitlile ngaphasi ngelungelo enginikelwe yi-Nokeng Fluorspar Mine (Pty) Ltd, ngiyazibophelela ukulandela ilwazi, iimfuneko, ukuzibophelela nemibandela njengombana libekiweko esigabeni esitjhugululiweko seHlelo lezeHlalakuhle neLabasebenzi bephrojekthi yemayini iNokeng Fluorspar.

Itlikitlwe e CENTURION mhlana amalanga ama/ali 23 enyangeni
ka September 2024 ^{tu} 5

Umtlikitlo IR. [Signature]

Isihlalo DIRECTOR.