mineral resources

Department:
Mineral Resources
REPUBLIC OF SOUTH AFRICA

ISIBAWO SEMVUMO KANGQONGQOTJHE UKUTJHUGULULA AMALUNGELO WAMAHLELO WEMVUMO NAMAHLELO

NGOKWESIGABA 102

SO

MTHETHO WOKUTJHUGULULWA KWEMITHOMBO YAMAMINERALI NEPHETHROLIYAMU, 2002, (UMTHETHO NO. 28 WEE-2002) (Umthetho)/MPRDA

AMAZINGA WEMILAYELO

Boke abafaki-mbawo abafaka isibawo semvumo kaNgqongqotjhe ukutjhugulula nokuhluka, (ukufaka hlangana ukungezelelwa nokwehlisa indawo nokungezelelwa kwamaminerali ahlotjaniswa nawo) nanyana ngisiphi isivumelwano sokuhlola ilungelo lokufuna, ilungelo lezemayini, imvumo yemayini, isivumelwano sokusekela, isivumelwano sokusebenzisana kwethekhnikhi, isivumelwano sokuhlola, ilungelo lokuhlola kanye nomsebenzi wokukhiqiza ihlelo lomsebenzi wezemayini ihlelo lokuphathwa kwebhoduluko, kanye nehlelo lokulawulwa kwebhoduluko likhona lana, ngokuya kwemibandela yesigaba 29 (a) somThetho wokuThuthukiswa kweMithombo yamaminerali nephethroliyamu, iqondiswe bona ifake isibawo malungana nalokho okufaneleko Umphathi wesiFunda nofana i-Ejensi ekhethiweko njengombana kungaba njalo, ngiliphi ihlelo ekufuze linikele ilwazi elithileko ngefomethi etlhogekako lana.

Ebujameni bokungezelela nokuphungulwa kwendawo yokufuna#, nanyana ngimuphi umfaki-sibawo obawa isivumelwano sokwehluka kwelungelo lokufuna ngokuya kwemibandela yeSigaba29 (a) somThetho wokuThuthukiswa kweMithombo yamaMinerali namaPhethroliyamu, uthunyelwe bona alethe ihlelo elibuyekeziweko lomsebenzi wokufuna, ukuhlelwa kokulawulwa kwebhoduluko nehlelo, kanye nehlelo lezehlalakuhle nelabasebenzi eendabeni zamalungelo wangemayini nofana wokukhiqiza atjengisa ukuhlukahlukana okuthintekako, ukucabangela.

Umphathi Omkhulu/weSifunda

ISIFUNDA/I-EJENSI EKHETHIWEKO	Gauteng
INOMBORO YAMALUNGELO	GP 30/5/1/2/2/293 MR
IBIZO LOMFAKISIBAWO	Nokeng Fluorspar Mine (RF)(Pty) Ltd

1. IMININIGWANA YESIBAWO.
(Maraga ngo-X lapho kufanele khona)

1.1 Tjengisa umhlobo wamaLungelo

ILUNGELO LOKUFUNA	
ILUNGELO LEZEMAYINI	X
IMVUMO YEMAYINI	
ISIVUMELWANO SOKUHLOLA	
ISIVUMELWANO SOKULAWULA	
ISIVUMELWANO SOKUSEBENZISANA KWE-THEKHNIKHALI	
ILUNGELO LOKUHLOLA	
ILUNGELO LOKUKHIQIZA	

1.2 TJENGISA UMHLOBO WOKUTJHUGULULWA NOFANA UKUHLUKA OKUBAWIWEKO

UKUNGEZELELWA KWENDAWO*	
UKUPHUNGULWA KWENDAWO*	
UKUNGEZELELWA KWAMAMINERALI	
UKUPHUNGULWA KWAMAMINERALI	
UKUNGEZELELWA KWEZABELWANO ZEMIZIMBA YAMAMINERALI WE-SEAMAS NAMA-STRATA*	
UKUPHUNGULWA KWEZABELWANO ZEMIZIMBA YAMAMINERALI WE-SEAMS NAMA-STRATA*	
UKUTJHUGULULWA KWEHLELO LOMSEBENZI WELUNGELO LOKUKHIQIZA	
UKUTJHUGULULWA KWEHLELO LOMSEBENZI WELUNGELO LOKUHLOLA	
UKUTJHUGULULWA KWEMAYINI NOFANA UKUFUNA# IHLELO LOMSEBENZI	
UKUTJHUGULULWA KWEHLELO LOKULAWULWA KWEBHODULUKO	
UKUTJHUGULULWA KWEHLELO LOKULAWULWA KWEBHODULUKO	
UKUTJHUGULULWA KWEHLELO LEZEHLALAKUHLE NELABASEBENZI (ISIZUKULWANA SESI-2)	X

Tjheja*# Ukungezelelwa nokuphungulwa kwendawo, ukungezelelwa nokuphungulwa kwezabelwano zemizimba yemaminerali we-seams nama-strata kutlhoga ukutjhugululwa kwesibawo sehlelo lomsebenzi# kanye neHlelo lokuPhathwa kweBhoduluko elisebenzako. Lokha nayifumana ingcenye yelinye ilungelo elikhona ukutjhuguluka kwalelo lungelo

nokudluliswa kwalo, godu kudinga isivumelwano ngokuya kwemibandela yesigaba 11 no-102 somThetho.
Umtlolo lo ukhuthaza isibawo sokutjhugululwa kwemayini ye-Nokeng Fluorspar (RF) (Pty) Ltd lhlelo lezehlalakuhle nelemisebenzi yesizukulwana sesibili (2017-2021) ngaphasi kwelungelo lezemayini i-Ref: GP 30/5/1/2/2/293 MR.

2 ILWAZI OKUFANELE LiTHUNYELWE

2.1 Ihlathululo yelungelo lapho isibawo senziwa khona

Imayini ye-Nokeng Fluorspar (RF)(Pty) Ltd (lapha ibizwa nge "NFM") iphethwe ngokupheleleko ikhamphani engaphasi kwe-SepFluor Limited okuyikhambani ethobela i-HDP ehlukanise I-Sephaku Holdings Limited ngo-2012

Imayini ye-Nokeng Fluorspar itholakala eencenyeni ye-Farm Kromdraai 208 JR ne-Naauwpoort 209 JR eSifundazweni se-Gauteng, emkhawulweni weemfundazi ze-Mpumalanga ne-Limpopo. Imiphakathi ekhonjiweko yokubamba ithathwa njenge-Rust de Winter, Moloto, I-Mametlhake, i-Pankop, i-Phake, i-Rapotokwane, i-Nokaneng, i-Rooikop kanye ne-Pienaarsrivier.

Ihlelo lokufunana lathoma ngo-2006 kanye neLungelo lezeMayini, ebelibandakanya iHlelo lezehlalakuhle neHlelo lokuSebenza (i-SLP), lenziwa ngokomthetho mhlana amalanga ama-26 kuNtaka 2011. I-NFM nayo yathola yoke into eqakathekileko iimvumo/amalayisense namalungelo afakahlangana ukunikela isivumelwano kwezebhoduluko nokuhlanganisiweko kweLayisense yokuSebenzisa Amanzi. Ikhophi yelungelo lemvelo lemayini (Ref: GP 30/5/1/2/2/293 MR) enamathele lapha njengeSithasiselo A nekhophi yokulungiswa kwayo mhlana amalanga ali-19 kuNobayeni 2016 enamathiselwe njengeSithasiselo "A1".".

Umsebenzi wemayini we-NFM uhlanganisa i-metallurgical concentrator plant namakhwalithi amabili we-haematite-fluorspar aseduze: i-Plattekop nefeni yokuhlwengisa ngaphandle. Ukukhitjhwa kwamadiphozithi we-fluorspar kwenziwa ngomgodi wemayini ovulekileko nesiyingi ye-concentrator ye-crush-grind-float elula, khulukhulu ukunikela umkhiqizo emamakethe we-Fluorspar weentjhabatjhaba.

I-concentrator plant neensetjenziswa ze-ancillary ze-NFM bezisesigabeni sokwakhiwa kusukela phakathi kuka-2017 ukuya kuNobayeni 2019. Ukuthoma kwemisebenzi yemayini yokuthoma kusetjenziswa kwehlangano yesithathu yekontraka yemayini u-Andru Mining yathoma ngasekupheleni kwaka-2018 ukwenzela bona ivumelane nesikhathi se-concentrator plant esizokuthoma ukusebenza engcenyeni yesibili ka-2019. Imiphumela

yokuthoma ethengiswako yathoma ngoNobayeni 2019 nanyana kunjalo isemazingeni aphasi khulu ngokuthunyelwa kokuthoma okwenzeka ngoNobayeni 2019.

2.2 UkuTjhugululwa kweHlelo lezeHlalakuhle neZabasebenzi

2.2.1 Isisusa esinabileko sokutjhugulula

Umtlolo lo unikela ihlathululo epheleleko malungana neenzathu zokufaka isibawo sokutjhugululwa kweHlelo lezeHlalakuhle neZabasebenzi le-NFM (2017-2021) ngaphasi Kwelungelo Lezemayini Ref: GP 30/5/1/2/2/293 MR, ngiziphi iinzathu ezifakwe ngenzasi, begodu zihlathululiwe ngokuragela phambili kiwo woke umtlolo lo:

a) Iimfuneko ezivezwe eSigabeni 93 seMilayelo yomNyango woMthombo wamaMinerali naMandla (i-DMRE) ezihlobene neSizukulwana sesi- 2 se-SLP.
b) Amaphrojekthi wokuThuthukiswa koMnotho weNdawo (i-LED) angasakghonakali nafana atjengisa iinfuneko zokuthuthukiswa komphakathi nofana ezikhambisana nomthetho otjhugululiweko.
c) Ukulibaziseka kweengaba zokusebenza zemayini ezihleliweko ezithinta iNzuzo epheleleko ngemva komthelo (i-NPAT)

Isisusa lesi sifaka hlangana ukutjhugululwa okubawiweko kumaphrojekthi we-LED ekuthomeni ekhonjwe begodu izibophelele ngaphakathi kwe-SLP. Akukho okhunye ukutjhugululwa okwenziwako.

Iinzathu zokutjhugululwa ezitjengiswe ngehla zivezwe ngokunabileko eengcenyeni ezingenzasi. .

a) <u>Iimfuneko ezivezwe ku-DMRE iSigaba 93 seMilayelo ehlobene neSizukulwana sesi-2 SLP</u>

Imilayelo ye-DMRE elandelako

- 3 kuSewula 2022:
  - "Ukutjhugulula amaphrojekthi we-LED ngokusebenzisa indlela elungisiweko ne-IDP"
- 24 kuNtaka 2023:
  - "Ukuthumela ihlelo lephrojekthi le-LED elibuyekeziweko"
  - "Amaphrojekthi we-LED azokukhonjwa begodu akhambisane nokuzibandakanya kwabantu abathintekako (stakeholders)"
- 3 kuSewula 2023:
  - "Ukuthumela ihlelo elibuyekeziweko le-LED lamaphrojekthi"
  - "Ukuthumela ubufakazi bokubonisana"

- "Ukuthumela ihlelo le-LED elinamatjhuguluko wephrojekthi"

Ukwenzela bona silungise isidingo esimumethwe emilayelweni etjengiswe ngehla, i-NFM yenza ikambiso yokukhomba amahlelo we-LED weSizukulwana sesi-2 SLP. Ikambiso le ivezwe ngokunabileko esigabeni (b) ngenzasi.

b) Amanye amaphrojekthi we-Local Economic Developmnent (LED) awasakwazi ukwenzeka, ukubonisa iimfuneko zokuthuthukiswa komphakathi namkha ukumadaniswa nomthetho otjhuguliweko.

Ngebanga lokuthi amaphrojekthi we-LED amumathwe ku-SLP le avezwa begodu wazibophelela kiwo ngomnyaka wee-2016 (eminyakeni ebu-8 edlulileko), ngemva kokuhlaziywa kwawo, amaphrojekthi amanengi athathwa njengangasenakwenzeka. Ngemva kokuthuthukiswa kwe-SLP, umthetho watjhugululwa ngomnyaka wee-2020 ngefuneko etjha yekambiso yokusebenzelana ebanzi yokuveza amaphrojekthi we-LED.

Umthetho olandelako ubonise ikambiso eyalandelwa yi-NFM:

- Imithetho Etjhugululiweko ye-MPRDA(2020) Isigaba 46B: (esisebenza ngokubuyekezwa kwe-SLP) sitjho okulandelako: "Ikambiso yokubuyekeza ingathoma kusukela emnyakeni wesine we-SLP begodu izokwenziwa ngokubonisana okunenggondo nemiphakathi yasemayini kanye nabantu abanetjisakalo nabathintekako.
- Ihlathululo 'Yokubonisana Okuzwakalako' Emithethweni etjhugulukileko ye-MPRDA (2020):"ukubonisana okuzwakalako" kutjho bona umbawi, ngokuthembeka wenze kuhle ukubamba ukuhlanganyela ngendlela yokobana kwanikezwa ithuba elizwakalako lokunikeza ukuphawula komnikazi womhlaba, umhlali osemthethweni namkha ihlangano enetjisakalo nethintekako... ngokuthola loke ilwazi eliqakathekileko oluphathelene nemisebenzi ehlongozwako eyenza amahlangano lawa akwazi ukwenza isiqunto esinolwazi mayelana nomthelela wemisebenzi ehlongozwako.

Ukuze kuqinisekiswe ukukhambisana kwemithetho etjhugulukileko ye-MPRDA, kanye nokuqalana neemfuneko ngaphakathi Kweenlayelo zeSigaba 93, i-NFM beyisoloko yenza ikambiso yokuveza amahlelo amatjha we-LED ahlongoziweko afaka hlangana imisebenzi le elandelako:

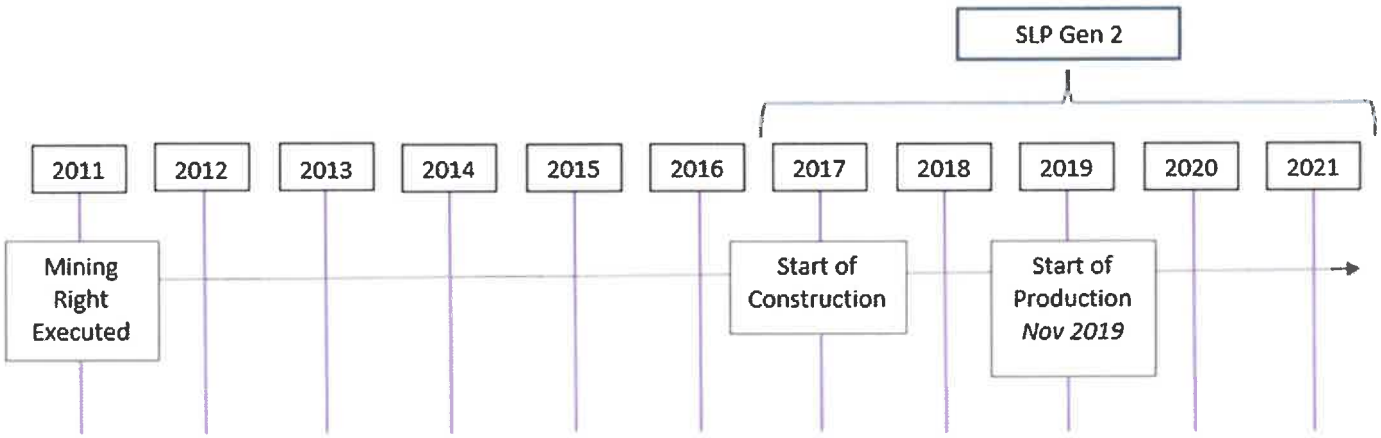
- Khulumisana nothintekako (stakeholder) begodu uveze izinto eziqakathekileko zetuthuko ekuphenduleni imilayelo ye- DMRE. Iimvumelwano ezilandelako zenziwe:

No.	Ilanga	Abathintekako (Stakeholders)	Indawo
1	15 kuMrhayili 2024	I-Mahlangu Traditional Authority kanye namaKhansela	I-Ofisi lezaMasiko likaMahlangu (Rust de Winter & Rapotokwane)
2	22 kuMrhayili 2024	Umjameli weGunya laMasiko we-Barong-Ba-Lefifi	I-Ofisi lezaMasiko leBarolong-Ba-Lefifi (Nokaneng)
3	22 kuMrhayili 2024	Abajameli Bomphakathi we-NFM Phake(Iwadi yama-30)	E-Phake
4	24 kuMrhayili 2024	Umjameli weGunya laMasiko kanye neKhansela leBakgatla-Ba-Maloka(Iwadi yama-31)	I-Ofisi lezaMasiko leBakgatla-Ba-Maloka
5	27 kuMrhayili 2024	Iinkhulu zakaMasipala Wendawo yeBela-Bela	Ama-Ofisi kaMasipala weBela-Bela
6	31 kuMrhayili 2024	Iinkhulu zakaMasipala Wendawo yeThembisile Hani	Ama-Ofisi wakwaMasipala weThembisile Hani
7	07 kuMgwengweni 2024	IGunya laMasiko kanye neKhansela leMoloto	Umtholapilo weMoloto
8	14 kuMgwengweni 2024	Iinkhulu zakaMasipala Wendawo ye-Dr J.S. Moroka	Ama-Ofisi wakwaMasipala we-Dr J.S. Moroka
9	28 kuVelabahlinze 2024	Iinkhulu zikaMasipala Wendawo Namalunga Womphakathi we-Dr J.S. Moroka	E-Mmametlhake
10	31 kuTjhirhweni 2025	I-DMRE Evakatjhela Indawo	Zoke Iindawo zePhrojekthi Ye-G2
11	27 kuMhlolanja 2025	Isikhulu sakaMasipala Wendawo(Ikhansela) Namalunga Womphakathi we-Dr J.S. Moroka	E-Mmametlhake
12	13 kuMrhayili 2025	UHlokokulu weMantjedi Special School	E-Pankop
13	22 kuMrhayili 2025	I-Teams Meeting nesiqhema se-Dr JS Moroka Executive	E-Phake

Sibawa uqalisele kuSithasiselo B ngombiko wokubandakanya kothintekako kanye nePhothifoliyo yobufakazi obufaneleko.

- Qondanisa imibono nezinto eziqakathekileko zeHlelo Letuthuko Elihlanganisiweko likamasipala (IDP) begodu ukhombise lapho imiphakathi ikhombise khona ukuqakatheka kwephrojekthi okungenzeka kungekho ku-IDP.
- Khetha begodu ubophelele iinsetjenziswa kumaphrojekthi, ngokulandela isethi yeenkambisolawulo kanye/namkha iinlinganiso sesiquntu ezizobonakala zilungile emehlweni wabantu abanengi abathintekako abalindele ukuzuza emayini.
- Qedelela amaphrojekthi azokufakwa emtlolweni we-SLP otjhugululiweko oyingcenye yesibawo lesi seSigaba 102. Ihlelo le-LED elitjhugululiweko limumethwe kuSithasiselo C.

c) Ukubambezeleleka kweengaba zokusebenza kwezeMayini ezihleliweko ezithinta Inzuzo Yesalela Ngemva Komthelo (NPAT)



Njengomuda wesikhathi ongehla, amaphuzu alandelako aqakathekile:

- Nanyana Ilungelo Lezemayini lasetjenziswa ngomnyaka wee-2011, ukwakhiwa kwathoma ngemva kweminya eyisi-6, ngomnyaka wee-2017 (Umnyaka Woku-1 Wesizukulwane sesi-2 SLP);
- Imisebenzi epheleleko ithome ngoSinyikhaba 2019, obekumnyaka wesi-3 womzombe Wesizukulwane sesi-2 SLP;
- Amazinga wokukhiqiza iPuleyidi Lebizo(NamePlate) afinyelelwa kwaphela ngomnyaka wee-2023;
- I-NFM ithome ukwenza inzuzo, begodu ngebanga lalokho iyi-NPAT yokuthoma eqinisekileko ngomnyaka weemali ophela ngoMgwengweni 2024;
- Nanyana i-NFM ingakhange yenze inzuzo emzombeni lo we-SLP, begodu amaphrojekthi bekangaphasiswa yi-DMRE, isamba esingu- R17,628,654 nokho sasetjenziswa ekuthomeni kweembopho ezinye ze-LED (Ezikhonjiswe etafuleni elingenzasi):

No.	IPhrojekthi Ethuthukisa Umnotho Wendawo	Inani	
		Isabelomali	Sebenzisa
1	Ukuqalelela Kweensetjenziswa ZeFundo	**R1,700,000**	**R0**
2	Ukuthuthukisa Iinsetjenziswa Zokutlhogomela Zepilo	**R1,350,000**	**R558,694**
3	Ukulima Neenkukhu (Ukusekelwa)	**R1,100,000**	**R0**
4	Iimali Ezihlanganisiweko Zesikhungo Sokuthuthukiswa Komphakathi	**R7,760,000**	**R17,069,960**
Inani le-LED		**R11,910,000**	**R17,628,654**

I-NFM beyisoloko isebujameni bokulahlekelwa kusukela ekuthomeni komsebenzi kuze kufike emnyakeni wayo weemali ophela kuma-30 kuMgwengweni 2023. Ngaphezu kwalokho, iinkolodo zayo zanje zeqe ipahla yayo yanje begodu iinkolodo zayo zizoke zeqe inani lepahla yayo. Nokho-ke , yathoma ukukhiqiza imali ephuma ekusebenzeni emnyakeni wayo weemali wee-2023. Ukusebenza kwathuthuka phakathi komnyaka wayo weemali ophela kuma-30 kuMgwengweni 2024 lapho i-NFM ikhiqiza inzuzo kanye nokungena nokuphuma kwemali okungezelelweko okuvela emisesebenzini. I-NFM yathoma ukusebenza mhlana amalanga ama-30 kuMgwengweni 2024 nanyana iinkolodo zayo nazizoke zisengaphezu kwesamba sepahla yayo. I-NFM ilindeleke bona ithuthukise ukusebenza njengoba iragela phambili ngokukhiqiza okungatjhuguluki kanye nokuzuza ukukhiqizwa kwepuleyidi lebizo.

Amaphrojekthi we-LED azibopheleleko wee-R11,910,000 kuSizukulwana sesi-2 se-SLP afaka amaphrojekthi wenani lee-R2,900,000 athathwe eHlelweni lezeHlalakuhle neZabasebenzi leSizukulwana soku-1 (2011-2015). Umsebenzi wokwemba bewungakathomi ngaleso sikhathi ngalokho-ke amaphrojekthi akhange aqedwe ngesikhathi esihleliweko begodu ngebanga lalokho adluliselwa eSizukulwaneni sesi-2 se-SLP. limbopho zamaphrojekthi lawa zibalwe eSizukulwaneni soku-1 se-SLP seSigaba 102 sesibawo okutjhiya ibhalansi ye-R9.010,000.00 njengesibophelelo seSizukulwana sesi-2 se-SLP.

Nanyana i-NFM isebenzise i-R17,628,654 emahlelweni amabili, i-R17,069,960 ayikabonwa yi-DMRE njengeendleko ezivumelekileko ze-SLP ezitjhiye i-R558,694 njengeendleko eziboniweko zeSizukulwana sesi-2 se-SLP. Lokhu kubangela ukuzibhophelela okuseleko kwe-R8,441,110 okuzokusetjenziswa emaphrojekthini we-LED eSizukulwaneni sesi-2 se-SLP. I-NFM izibophelele ekusebenziseni isamba lesi emaphrojekthini amatjha we-LED njengoba kuveziwe emtlolweni ongezelelweko we-SLP otjhugululiweko.

2.2.2 Ukuqinisekisa bona umtlolo otjhugululiweko ungezelelwe

Ngalokhu kuyaqinisekiswa bona iSizukulwana sesi-2 se-SLP esitjhugululiweko singezelelwe njengeSithasiselo C esibaweni lesi.

3 UKUVEZWA KWESIBAWO

Ngalokhu mina, umuntu ibizo lakhe nenomboro kamazisi evezwe ngaphasi, ngiyaqinisekisa bona ngimumuntu ogunyazwe bona Ngisebenze njengomjameli Wombawi ngokwesiqunto esifakwe nesibawo, begodu ngiqinisekisa bona ilwazi elinikelwe ngehla lihlanganisa isibawo esisemthethweni sevumo yakaNgqongotjhe yokutjhugulula ilungelo elivezwe ngehla,imvumo,iphrogremu namkha ihlelo, begodu ngaphezu kwalokho ngiyazibophelela ekufakeni imvumo leyo yokubhaliswa angakapheli amalanga ama-30 wemvumo,esehlakalweni lapho imvumo le inikezwa khona.	
Amabizo Apheleleko neSibongo	ROSE Regisibe MATJU
Inomboro kaMazisi	6006206 00087

Itlikitlwe e CENTURION mhlana amalanga ama/ali 23 enyangeni ka September 2025

Umtlikitlo: _____

Isihlalo: DIRETOR

-UKUPHELA-

NOKENG
FLUORSPAR MINE (RF)(PTY) LTD

NOKENG FLUORSPAR MINE (RF) PROPRIETARY LIMITED

(Ngokomthetho yaziwa bona yi-Caltlin Investments Proprietary Limited)

Isibawo seSigaba 102 Setjhuguluko yeSizukulwana sesi-2 (2017-2021) Ihlelo lezeHlalakuhle neZabasebenzi (SLP)

Isihlomelelo C: lingaba ezitjhuguliweko ku-SLP

Ilanga Lokumikiswa Kwendabuko ye-SLP : 4 kuRhoboyi 2016

Ilanga Lokufaka Isibawo seSigaba 102 : 25 KuSinyikhaba 2024

Ukubuyekeza kwesi-2 : 28 kuMrhayili 2025

OKUMUNYETHWEKO

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1 IHLELO LOKUTHUTHUKISA UMNOTHO WENDAWO

1.1 AmaPhrojekthi we-LED (Njengoba Kutjhugululwe eSigabeni 102: 25 kuSinyikhaba 2024)

IPhrojekthi Yoku-1 ye-SLP G2

Elinye Igadango Lesisombululo Samanzi – Amanzi Amanengi neHlelo le-Reticulation (Moloto)

Ibizo lePhrojekthi	**Elinye Igadango Lesisombululo Samanzi – Amanzi Amanengi neHlelo le-Reticulation (Moloto)**	**Umthelela Ofunekako**	• Ukufinyelela okuthuthukisiweko eensizeni eziyisekelo namalungelo wabantu. • Ukuthuthukiswa kokulethwa kweensiza • Ukwakha imisebenzi yesikhatjhana • Ukukhuthaza eminye imisebenzi yezomnotho
Ukukhuthazwa kwePhrojekthi	**Okutholakeleko Okuyisisekelo:** Isimo Somakhiwo wamanzi Nomthathamanzi a) Njenganje uMasipala uthola amanzi amanengi abuya ku- Rand Water Scheme ezalisa imithathamanzi ngamanzi angu-12 Ml ngeveke, amanzi la amanengi atholwako abiwa ngeenhlelo zokuhlunyeleliswa kwamanzi okwenziwe kanye ngeveke phakathi kwaboLosihlanu noMgqibelo. Ngokuya kwesidingo esibaliweko samanzi, uMasipala ufuna okutjhidele ku-26ML/Iveke kube uMasipala uphakela angaphasi kwe-12ML/Iveke. b) UMasipala eminyakeni edlulileko wakha imithathamanzi emibili enomthoma we-5Ml/llanga enesilanganiso somthamo wokugcina esingu-10Ml/llanga.UMasipala ubuye wakha i-Reverse Osmosis Plant (ROP) ukuze ikhiqize u-2.6Ml/llanga ophuma ku-Moloto Ground Water Supply Scheme. I-ROP ayikwazi ukukhiqiza umthamo ofunekako ngebanga lalokhu okutlhogekako okuveziweko lokhu kwaziswa ngokuzama ukukurarulula phakathi kokhunye. c) Ukuze kusebenze iMoloto RO Plant, uMasipala ubhore bewalungisa isibalo semigodi yamanzi.Njenganje iMoloto inemigodi yamanzi embelwe ukuphakela imiphakathi amanzi. d) UMasipala ubuye wakha ithungelwano le-reticulation ngamaphrojekthi ahlukeneko ukuze kungeniswe yoke indawo yakade, iindawo ezitjha ezinayo i-reticulation ziphakelwa ngamatanka wamanzi, ngokuya kwehlelo lakaMasipala, siletha imithwalo engaphezu kwe-4 ngelanga. **Ukukhambisana neminqopho kaMasipala:** **Thembisile Hani: Umnqopho weqhinga loku-1 : Ukunikela imindeni iinsiza eziyisisekelo ezifaka hlangana amanzi, ukuthutha kwendle okwaneleko, umkhanyo owaneleko womphakathi neendlela ezifumaneka lula.** Iphrojekthi ikhambisana nemiqopho kaMasipala yokunikela umphakathi amanzi nokuthwa kwendle. Amamayini azokusebenza ngokubambisana nomasipala ukuze kutholwe iinhlelo ezifaneleko neziragela phambili zokuphakelwa kwamanzi ezizokwenziwa eendaweni ezigandeleleke ngamanzi emiphakathini yange Moloto. Ukuthola amanzi kusese lilungelo lomuntu eliyisisekelo begodu imiphakathi isaraga nokuzwakalisa ukuhlangahlangana kwayo ngokudinywa ilungelo leli kodwana nethuba lokuthoma imizamo yokuziphilisa ngokwezomnotho ukuze iziphilise.		

Okutholakeleko Endleleni Yekambiso Yokubonisana

I-Moloto Water Scheme ingelinye lamahlelo kaMasipala elithembele khulu ekuphakeleni kwamanzi ngobunengi obupheleleko aphuma e-Rand Water ne-Water Scheme enye etlhayela khulu ngamanzi alinganiselwa ku-50ML/llanga njengokutjho kwetafula elingenzasi.

No.	Umthombo	Ukuphakelwa okumediweko
1	Rand Water	31.89 Ml/ llanga
2	City of Tshwane	7.98 Ml/ llanga
3	Bundu Water Treatment Works (WTW)	6.20 Ml/ llanga
4	Moloto Reverse Osmosis (RO) Plant	0.10 Ml/ llanga
5	Imigodi yamanzi ebhoriweko (Boreholes)	5.0 Ml/ llanga
6	**Inani**	**51.17 Ml/ llanga**

Ngokukhambisana nokuphakelwa kwamanzi okungu- 51.17Ml/llanga, uMasipala unesidingo esibaliweko senani elikhulu lamanzi elingu-99Ml/llanga, okwenza umasipala ube nekinga yokutlhayela kwamanzi alinganiselwa ku-48Ml/llanga.

Umfanekiso woku-1 newe-2 : Umthathamanzi nendawo yokuhlwengisa amanzi

Ihlathululo yePhrojekthi Nokungenelela

Ukukhambisana nombono womkhandlu wokurarulula iintjhijijilo zamanzi eziseMoloto, ukuhlolwa okusezingeni eliphezulu ngokulungiswa kwemigodi yamanzi ebhoriweko kwenziwe nguMasipala, Kukhona ukutlhayela kwamahlelo okutholwe nguMasipala begodu angathanda nokukurarulula. Isikophu sifaka kodwana asigcina lapho,

- Ukufakwa kwe-2 Ml Litres Storage Raw Water Balance Tank e-Moloto reservoir Complex.
- Ukulungisa nokuvikela imigodi yamanzi ebhoriweko esele ingakalungi evezwe etafuleni elingenzasi, ngokusekelwe kumthamo wesivuno semigodi yamanzi ebhoriweko.

No	Iwadi	Indawo	THLM Inomboro (No.) Yomgodi wamanzi	Isivuno somgodi wamanzi (l/s)	Isimo	Imisebenzi yokugcina yokulungisa ngemva kokuhlolwa.

	1	1	Moloto	BH-E.001	0.2	Awusebenzi	Yakha ikumba Lomgodi wamanzi ngehlelo lokulodlhela lwesibili, Faka ipompo etjha,iphaneli yokulawula kanye neentambo zegezi.
	2	1	Moloto	BH-E-002	4	Uyasebenza	Akukho
	3	1	Moloto	BH-E-003	1.5	Uyasebenza	Usanda ukulungiswa
	9	2	Moloto	BH-E-001	0. 8	Uyasebenza	Akukho, umgodi wamanzi obhoriweko uyahlomiswa
	10	2	Moloto	BH-E-002	0.3	Awusebenzi	Akukho, umgodi wamanzi oboriweko uyahlomiswa
	11	2	Moloto	BH-E-003	5	Awusebenzi	Akukho, umgodi wamanzi obhoriweko uyahlomiswa
	12	2	Moloto	BH-E-004	4	Awusebenzi	Akukho, umgodi wamanzi obhoriweko uyahlomiswa
	13	3	Moloto	BH-W-001	0.2	Awusebenzi	Kujamiselelwe i-Windmill ngepompo, Kulindwe i-Eskom
	14	3	Moloto	BH-W-002	1	Uyasebenza	Uyasebenza
	15	3	Moloto	BH-W-003	0.1	Awusebenzi	Fix the damaged windmill, poor yield. Lungisa i-windmill eyonakeleko, isivuno esimbi.
	16	3	Moloto	BH-W-004	0.3	Awusebenzi	Tjhugulula i-windmill ibe yipompo yegezi, yakha indlu yepompo, faka isihlungi sokususa isimbi kanye ne-chlorinator.
	18	3	Moloto	BH-09	2	Uyasebenza	Kutjhugululwe i-windmill yabayipompo.

Iminqopho yePhrojekthi	• Ukunikela ukufinyelela emanzini. • Ukuhlahlambisa amanye amathuba womnotho. • Ukuthuthukisa ukulethwa kweensiza kwaMasipala. • Ukwakha imisebenzi yesikhatjhana eendaweni ezizuzako.
Imiphumela yePhrojekthi Ehleliweko Neenkomba Zokusebenza Eziqakathekileko	• Amanzi amanengi wokusebenza nehlelo le-reticulation elinikela ngokufinyelela kwamanzi okungatjhuguluki. • Isilinganiso semizi namarhwebo ahlanganiswe nethungelwano lamanzi. • Iphesentheji yokuthuthukiswa kokulethwa kweensiza kwaMasipala. • Inani lemisebenzi yesikhatjhana eyakhiwe ngesikhathi sephrojekthi. • Ukwanda kwemisebenzi yezomnotho yendawo ngokuthuthukisa ukutholakala kwamanzi.

Abazuzi Abahlosiweko	Inani Lemisebenzi Elinganisiweko		Ukuzibophelela Kwesabelomali
	Kwasafuthi:	**Kwesikhatjhani:**	
Amalunga womphakathi weMoloto angaphezu kwee-26,525.	0	7	Umnikelo wemali opheleleko wee-R3 357 395

Indawo:	Ilanga Lokuthoma kwePhrojekthi:	Ilanga Lokuqeda kwePhrojekthi:
-25.4605304, 28.6584649 	2025	2026

Ihlelo Lokuphumelelisa

2025	2026
Ukuzibandakanya kwabathintekako (stakeholders): • Yenza ihlelo lokukhulumisana labantu abathintekako (stakeholders) • Thola abathintekako(stakeholders) abafaneleko abazokubandakanyeka begodu bathintwe yiphrojekthi. • Ukukhulumisana nabathintekako (stakeholders) nalaba abazuzako ukuze kunikelwe ipendulo mayelana nokukhethwa. **Umtlamo wePhrojekthi** • Ukuskophiwa kwephrojekthi okupheleleko nokuthola iimvumo ezitlhogekako zakamasipala. • Ukuvumelana noMasipala mayelana nesisombululo samanzi emiphakathini nokutlikitla i-MOU. • Ukuqatjhwa kwabosokontraka	**Ukuthonywa kwePhrojekthi** • Ukwethula iphrojekthi ebantwini abathintekako (stakeholders) abafaneleko nalaba abazuzako. • Ukuqatjhwa kwabosokontraka. **Ukuphathwa kwePhrojekthi nokubika :** • Ukutjheja okuragela phambili nemibiko yetuthuko ngaphakathi nangaphandle. **Ukudlulisela isisetjenziswa kumasipala.**

Ihlelo Lokuphuma Nokugcineka

Ukuphakelwa kwamanzi kuseselikghono likaMasipala neensetjenziswa zoke begodu neragelo phambili leembopho zokunikela ngamanzi lizokudluliselwa kuMasipala.

IPhrojekthi Yesi- 2: SLP G2

Umgodi Wamanzi Wekhaya Nendawo Yokuhlwengisa- Mantjedi Special School

Ibizo lePhrojekthi	**Umgodi Wamanzi Wekhaya Nendawo Yokuhlwengisa- Mantjedi Special School**	**Umthelela Ofunekako**	• Ukufinyelela okuthuthukisiweko eensizeni eziyisekelo namalungelo wabantu. • Ukuthuthukiswa kokulethwa kweensiza • Ukwakha imisebenzi yesikhatjhana
Ukukhuthazwa kwePhrojekthi	**Okutholakeleko Kwesisekelo Somhlalo-Mnotho:Okutholakeleko Kwesisekelo Somhlalo-Mnotho:** Ukubuyela emuva kwemakhiwo yesikolo kwehliswe khulu eminyakeni eli-10 edlulileko kodwana iinkolo ezinengi azikabi nawo umthombo wamanzi othembekako begodu azikahlanganiswa namahlelo wokuhlanganisa amanzi ngobunengi. Iinkolo eziyi-1,148 eSewula Afrika yoke zithembele ematankeni akhambako ukuze ziwanikeze amanzi; iinkolo ezii-7 520 zinemigodi ebhoriweko yamanzi endaweni yesikolo. Ehlelweni lokuthuthukiswa kwenarha umNyango wezeFundo eyisiSekelo uzibophelele ekuqedeni imakhiwo engakafaneli ema-496,ukunikela ngamanzi ayisisekelo eenkolweni eziyi-1 257, ukunikela ngezindlu zokuzithuma eziyisisekelo eenkolweni ezima-868 nokunikela ngegezi eenkolweni ezima-878. Ngokuya kombiko weKhomitjhini Yamalungelo Wabantu yeSewula Afrika (South African Human Rights Commission) yangomnyaka wee-2021 emayelana naManzi Nokuthuthwa Kwendle, zingaphasi kwengcenye iinkolo eziseMpumalanga (46%) ezisebenzisa ithungelwano ye-reticulation kaMasipala ukwenzela iindawo zokuhlamba, nayo engakathembeki. Isilinganiso seenkolo sisebenzisa isihlanganiso seendawo zokuhlamba, okufaka hlangana izindlu zokuzithuma zomgodi ezingenisa umoya kanye namatanka we-septic. IMantjedi sikolo esikhethekileko esiqalane nabentwana abakhubazekileko. Isikolo lesi asinawo amanzi aneleko begodu sitlhoga ukubhorwa komgodi wamanzi omutjha,ukuhlwengiswa kwamanzi azokusetjenziselwa ukusela kanye nokuhlangana kwe-bioreactor netanka le-septic elikhona ukuze kukhiqhizwe amanzi amanzi asebenzisiweko asebenziswe kabutjha ukuze kuniselwe indawo. **Ukukhambisana neminqopho kaMasipala:** **Dr JS Moroka : Umqopho weqhinga loku-1: Ukufinyelela eensizeni eziyisekelo** Ihlelo leli likhambisana neminqopho yakamasipala yokunikela umphakathi amanzi nokuhlwengeka.Nanyana umnqopho wakamasipala ungasisekolweni, lokhu kubuya kukhambiselane neembopho ze-NDP negunya lomNyango wezeFundo wesiFunda. **Iindaba ezitholwe yindlela yokubonisana ebanzi.** Ukuthola amanzi kusese lilungelo lomuntu eliyisisekelo begodu imiphakathi isaraga nokuzwakalisa ukukwata kwayo ngokwalelwa ilungelo leli kodwana nethuba lokuthoma imizamo yokuziphilisa ngokwezomnotho ukuze iziphilise.		
Okutholakeleko Endleleni Yekambiso Yokubonisana	Isikolo besinamatanka ama-2 elinye lawo belingasebenzi. Njenganje sithole umnikelo ovela ekhamphanini ezijameleko okumatanka ama-3 kanye nomgodi wamanzi obhoriweko ongasebenzi, itanka lesithathu elawa belabharasa. Njenganje sinetanka le-septic eliyikhonkhridi elitlhoga ukuthululwa ngeenkhathi ezithileko ngokusebenzisa i- vacuum tanker. Amanzi asilaphazekileko aphuma ekhwitjhini,abasebenzi kanye neendawo zokuhlamba zabafundi nokhunye afakwa etankeni le-septic. Okwanje sithembele etankeni elilodwa elingahlangabezani nesifuneko esivamileko.		

	Umfanekiso wesi-3: Umgodi obhoriweko wamanzi Umfanekiso wesi-4: Umgodi wamanzi Obhoriweko namatanka angasebenzi Umfanekiso wesi-5: Ukuphakelwa komgodi wamanzi obhoriweko wanje
Ihlathululo yePhrojekthi noKungenelela	Ihlelo lokuhlwengisa amanzi asilaphazekileko kanye nendle lizokungezwa ngemva ketanka ye-septic ukuze kukhiqhizwe amanzi asebenzisiweko asebenziseka kabutjha. Amanzi la asebenzisiweko azokusetjenziselwa ukunisela esikolweni.
Iminqopho yePhrojekthi	• Ukuthuthukisa ukufinyeleleka kweensiza ezisisekelo namalungelo wabafundi abasengozini nofana ababuthakathaka. • Ukuthuthukiswa kokulethwa kweensiza ngokukhambisana ne-NDP nama-PDP. • Ukwakha indawo elungileko yokufunda nokufundisa
Imiphumela yePhrojekthi Ehleliweko Neenkomba Zokusebenza Eziqakathekileko	• Umgodi wamanzi obhoriweko osebenza ngokupheleleko nendawo yokuhlwengisa ekhiqiza amanzi aselwako malanga woke. • Umthamo olinganisiweko wamanzi asebenzisiweko agaywe kabutjha begodu asebenziselwe ukunisela. • Ukuthuthukiswa kokutholwa kwezihlaza emagcekeni wesikolo ngokunisela. • Inani labasebenzi ababandululelwe ukutlhogomela ihlelo. • Ukusebenza kwehlelo okunesikhathi esincani sokuphumula emnyakeni wokuthoma.

Abazuzi Abahlosiweko	**Inani Lemisebenzi Elinganisiweko**		**Ukuzibophelela Kwesabelomali**
Abafundi nabotitjhere abangaphezu kwama-200 esikolweni esibizwa bona yiMantjedi Special School esisendaweni yange Pankop engaphasi koMasipala we-Dr. J.S Moroka.	**Kwasafuthi:**	**Kwesikhatjhani:**	Umnikelo wemali opheleleko we- R1 259 773
	0	4	
Indawo:	**Ilanga Lokuthoma kwePhrojekthi:**		**Ilanga Lokuqeda kwePhrojekthi:**
-25.17621485250915, 28.40624232523774	2025		2025

Masobye Public Library Mantjedi special school Masobye		

Ihlelo Lokuphumelelisa	
2025	**2025**
• Ukukhulumisana nomNyango wezeFundo ne-SGB mayelana nokungenelela okurhabako okutlhogekako. • Ukutlikitlwa kwesivumelwano sekghono lokwenza umsebenzi nesabelomali sephrojekthi. • Ukutlikitla i-MOU nomNyango wezeFundo. • Ukukhulumisana neenhlangano ezilawula isikolo ukwethula iphrojekthi. • Ukutholwa nokuqatjhwa kwabantu abenza umsebenzi wokuletha iinsiza/ usonkontraka. • Ukuthoma kokwenziwa kwephrojekthi	**Ukuphathwa kwephrojekthi nokubika:** • Ukutjheja okuragela phambili nemibiko yetuthuko ngaphakathi nangaphandle. **Ukudlulisela isisetjenziswa kumNyango wezeFundo ne-SGB.**

Ihlelo Lokuphuma Nokugcineka

Ukutjhejwa kokuphakelwa kwamanzi nokuhlwengiswa kuzokuhlala kusibopho sesikolo nomNyango wezeFundo esiSekelo. Zoke iinsetjenziswa nokuragela phambili kokuhlwengeka kwamanzi kuzokunikelwa umNyango wezeFundo.

	Isihlokwana	Ihlathululo	Qty (Ubunengi)
Iinkolodo Zamanani	1	Amaphayiphu asuka emakhiweni aya etankeni le-septic - Iphayiphu eliyi-110 mm (amamitha ali-10) - Ukuhlanganiswa (elbows ne-Ts) -Izinto ezisetjenziswako (amaphayiphu wedlhu njll	1
	2	Ukulungiswa kabutjha kwetanka le-septic lanje -Iinkrini,ikumba njll.	1
	3	I-10m3 ihlelo lokuhlwengisa indle ye-bioreactor - Amamitha ama-20 wentambo yegezi - Iintambo nehlelo lokuhlanganisa	1
	4	Itanka yejojo ebulungako yamalitha aziinkulungwana ezihlanu (5 000 litres) - Ukubulungwa kwamanzi asebenzisiweko - Okufakwako nezinto ezisetjenziswako	1
	5	Iimpompo zokukhuphula amanzi - Indlu yokuvikela ukweba nezulu	2

	6	Amaphayiphu asuka etankeni lokubulunga amanzi asebenzisiweko aya emakhiweni - Ukusebenzisa godu amanzi asebenzileko nakuniselwako - Iphayiphu elima – 55 mm (amamitha ama-50) - Okufakwako nezinto ezisetjenziswako	1
	7	Ukukampela ngedarada nokuvikela isitjalo	1
	8	Ukubhora umgodi wamanzi -Isifundo se- Geohydrological -Ukubhora nokuthuthukiswa kwemigodi yamanzi	1
	9	Itanka yejojo yokubulunga emalitha aziinkulungwana ezilitjhumi (10 000 litres) - Ukubulungwa kwamanzi emgodini obhoriweko - Okufakwako nezinto ezisetjenziswako	2
	10	Ipompo yokukhuphula amanzi - Izindlu ezivikela ukweba nezulu	1
	11	Umtlhodlho wediski wokususa ihlabathi	1
	12	Ihlelo lesimumathi sokusefa elisetjenziselwa ukuhlwengisa amanzi	1
	13	I-Online chlorinator	1
	14	Izinto ezisetjenziswako, amaphayiphu nokuhlanganiswa	1
	15	Indawo ebiyelweko eyisivikelo yehlelo lokuhlwengisa	1
	16	Ukufakwa,ukunikela amandla wokwenza umsebenzi nomsebenzi	3
	17	Iminyaka emibili yeengcenye eziseleko zokulungisa, ukubandula nokudlulisa	1

IPhrojekthi Yesi-3: SLP G2

Elinye Igadango Lesisombululo Samanzi- Amanzi Amanengi neHlelo le- Reticulation (Phake)

Ibizo lephrojekthi	**Elinye Igadango Lesisombululo Samanzi- Amanzi Amanengi neHlelo le- Reticulation (Phake)**	**Umthelela Ofunekako**	• Ukufinyelelwa okuthuthukisiweko eensizeni eziyisekelo namalungelo wabantu. • Ukuthuthukiswa kokulethwa kweensiza • Ukwakha imisebenzi yesikhatjhana. • Ukukhuthaza eminye imisebenzi yezomnotho
Ukukhuthazwa kwePhrojekthi	**Okutholakeleko Kwesisekelo Somhlalo-Mnotho:** Kulilungelo lomthethosisekelo wawo woke umuntu weSewula Afrika ukuthola amanzi ahlwengileko, isibopho somthetho sombuso kukuqinisekisa bona izakhamuzi zakhe zithola amanzi aneleko ukuhlangabezana neendingo ezifana nokusela, ukupheka, nokuhlwengisa, ngitjho naseemfundeni ezihlaselwe sisomiso khulu enarheni le. Kunokuthuthuka okuthileko ngeemisebenzi yekhaya nge-Dr JS Moroka hlangana nomnyaka wee-2011 ukuya kwee-2016 begodu ngokuya nge-CS (Community Survey) ye-Stats SA, nanyana kunjalo, kukhona ukuthuthuka bekukhona/kusese nokusalela emuva okukhulu malungana nokutholakala kwamanzi wamapayipi kanye namakhemikhali ahlwengisa ngeenkumbeni ezincani zokuzikhulula. Umphakathi we-Phake njenganje unenkinga yokuphakelwa kwamanzi. Iphrojekthi engaba khona kukhipha amanzi angaphasi kwehlabathi begodu kube nomgodi obhoriweko wamanzi ohlomileko. **Iminqopho ekhambiselana noMasipala:** **Dr JS Moroka: Umnqopho weqhinga loku-1: Ukufikelela emisebenzini esisekelo.** IPhrojekthi le ikhambelana nemiqopho kaMasipala yokuphakelwa kwamanzi kanye namahlelo wokuhlanzeka emphakathini. Iimayini zizokusebenzisana noMasipala ukuthola amagadango afaneleko nasimemeko wokuphakelwa kwamanzi azokusetjenziswa emizaneni eneentjhijilo zamanzi emiphakathini ye-Moloto. **Iindaba ezitholwe yindlela yokubonisana ebanzi.** Ukuthola amanzi kuhlala kulilungelo eliqakathekileko lomuntu begodu imiphakathi iragela phambili nokuveza ukudana kwayo ngokwaliwa ilungelo leli, kodwana nethuba lokuthoma amagadango wokuziphilisa ngokomnotho ukuze baziphilise.		
Okutholakeleko Endleleni Yekambiso Yokubonisana	Iinqunto eziqakathekileko zenziwe ekutlameni indawo yokuhlwengisa: • Inani labantu: Inani labantu bendawo bekuthathwa njengabantu abayi-2,000 • Ukusetjenziswa kwamanzi: Ukusetjenziswa kwehloko yedorobhana kulinganiselwa bona kungamalitha ali-100 • Ngalokho, umthamo wendawo yokuhlwengisa ungamalitha ama-200,000 ngelanga		

Umfanekiso wesi-6: Umgodi wamanzi obhoriweko

Umfanekiso we-7: Ukuhlangana kwegezi

Umfanekiso wobu- 8: Umthathamanzi wanje

Ihlathululo yePhrojekthi

Umakhiwo – Amanzi amanengi ne-reticulation

Imiqopho yePhrojekthi

- Ukunikela ukufinyelela emanzini.
- Ukuhlahlambisa amanye amathuba womnotho.
- Ukuthuthukisa ukulethwa kweensiza kwaMasipala.
- Ukwakha imisebenzi yesikhatjhana eendaweni ezizuzako

Isilinganiso Neenkolodo Zamanani

Isihlokwana	Ihlathululo	Inani	Intengo
1. Ifundo Yokobana Kungenzeka			
1.1	Ukuhlolwa kwendawo	1	R38 064.29
1.2	Irhubhululo lamanzi	1	R54 450.00
1.3	Ukuzibandakanya komphakathi	1	R21 428.57
1.4	Umbiko wokungenzeka	1	R24 678.57
2. Ukuthuthukiswa kwephrojekthi			
2.1	Ukuthuthukiswa kokutlama		R92 857.14
3. Isigaba Sokwakha			
3.1	Ukubhora umgodi wamanzi	1	R137 307.14
3.2	Ukufakwa kwepompo nokuhlolwa	1	R47 4287.57
3.3	Itanka yensimbi, 24kL njengendawo yokugcina amanzi	1	R405 700.00
3.4	Isisekelo, ukwakha nokufaka	1	R192 857.14
3.5	Amaphayipi nokufaka	1	R165 457.14
4. Ukuthumela nokudlulisela			
4.1	Ukuhlolwa kwesistimu nokulawulwa kwekhwalithi	1	R38 571.43
4.2	Ukubandula amalunga womphakathi	1	R -

4.3	Imitlolo, amamanuwali nokunikela	1	R7 857.14
Inani			**R1 226 657.14**

Imiphumela yePhrojekthi ehleliweko neenkomba zokusebenza eziqakathekileko

- Amanzi amanengi asebenzako ngokupheleleko nehlelo le-reticulation ekunikeleni ukufinyelela okungatjhugulukiko emanzini.
- Ukulinganisa amakhaya namarhwebo ahlanganiswe nethungelwano yamanzi.
- Ukulinganisa kwemisebenzi yesikhatjhana eyakhiwe ngesikhathi sokusetjenziswa kwephrojekthi.
- Ukwanda kwemisebenzi yezomnotho yendawo ethuthukisa umakhiwo wamanzi.

Abazuzi Abahlosiweko	Inani Elilinganisiweko Lemisebenzi		Ukuzibophelela Kwesabelomali
Amalunga angaphezu kwama-20,000 wemiphakathi ye-Phake	**Kwasafuthi:**	**Kwesikhatjhani:**	Umnikelo wemali opheleleko we R1 532 874
	0	7	

Indawo	Ilanga Lokuthoma Kwephrojekthi	Ilanga Lokuqeda Kwephrojekthi
25°09'05.8"S 28°26'55.0"E	2025	2026

Ihlelo Lokuphumelelisa

2025

Ukuzibandakanya kwabantu abathintekako (stakeholders)

- Yenza ihlelo lokukhulumisana labantu abathintekako (stakeholders).
- Thola abathintekako (stakeholders) abafaneleko abazokubandakanyeka begodu bathintwe yiphrojekthi.

- Ukukhulumisana nabathintekako (stakeholders) nalaba abazuzako ukuze kunikelwe ipendulo mayelana nokukhethwa.

Umtlamo wephrojekthi

- Ukuskophiwa kwephrojekthi okupheleleko nokuthola iimvumo ezitlhogekako zakaMasipala.
- Ukuvumelana noMasipala mayelana nesisombululo samanzi emiphakathini nokutlikitla i-MOU.
- Ukuqatjhwa kwabosokontraga.

Ukuphunyeleliswa kwephrojekthi edorobhaneni

- Ukwethula iphrojekthi ebantwini abathintekako (stakeholders) abafaneleko nalaba abazuzako.
- Ukuqatjhwa kwabosokontraga

Ukulawulwa kwephrojekthi nokubika:

- Ukutjheja okuragela phambili nemibiko yetuthuko ngaphakathi nangaphandle.

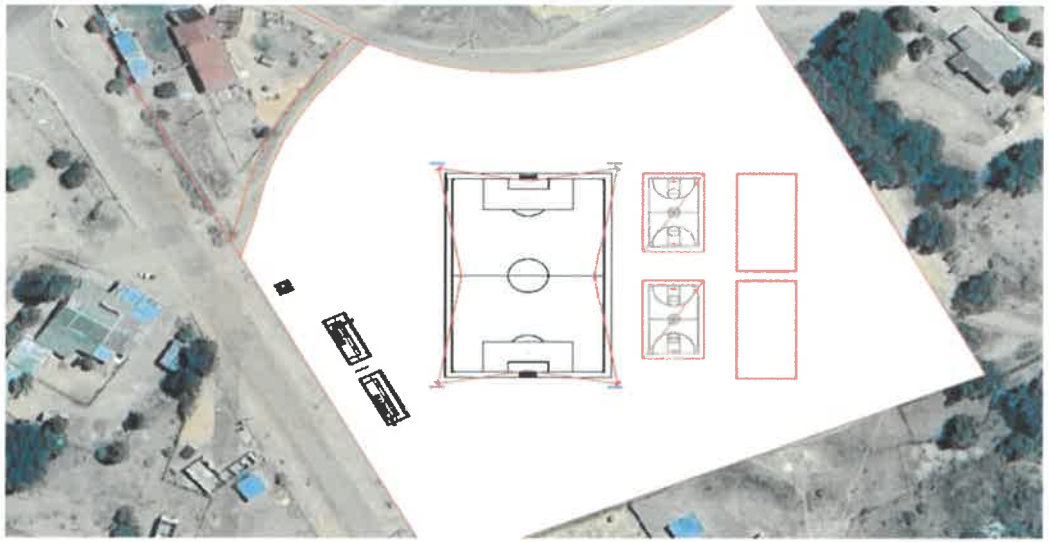
Ukudlulisela isisetjenziswa kumasipala.

Ihlelo lokuphuma nokugcineka
Ukuphakelwa kwamanzi kuseselikghono likaMasipala neensetjenziswa zoke begodu neragelo phambili leembopho zokunikela ngamanzi lizokudluliselwa kuMasipala.

Iphrojekthi Yesi-4: SLP G2

Ijimu Yomphakathi Yangaphandle

Ibizo lePhrojekthi	**Ijimu Yomphakathi Yangaphandle**	**Umthelela Ofunekako**	• Ukuzithabulula ngaphandle ngaphasi komoya omutjha kutjengiswe bona kwenza ngcono ipilo yengqondo nomuzwa • Ukuphuma ngaphandle elangeni kungasiza umzimba wakho bona ukhiqize ivithamini D, eqakathekileko emasotjeni womzimba aphilileko • Ukuba sendaweni yemvelo kutjengiswe bona kwehlisa ukugandeleleka, kwenza ngcono umuzwa, begodu kwandisa imizwa yokuphila kuhle
Ukukhuthazwa kwePhrojekthi	**Okutholakeleko Kwesisekelo Somhlalo-Mnotho:** Ijimu yomphakathi yangaphandle akusizindawo zokuzithabulula kwaphela, zimayelana nokwakha ukuhlobana, ukubumbana komphakathi nokwenza imiphakathi ibe nepilo begodu yenze ngcono ipilo. I-Nokeng ihlose ukwenza umehluko wamambala epilweni nokuphila kuhle komphakathi ngokungezelela iinjimu zangaphandle begodu yenze iphanga yendawo. Lokhu kuzokuba yindawo lapho abantu bazokuhlangana khona, benze abangani, begodu bazizwe kuhle. Amajimu la arhelebha abantu bona bahlale baphilile, bazithokozise, begodu bazizwe ngcono begodu bakhululeke. Lokhu bekungakabi yindawo imiphakathi eminengi yemakhaya enayo begodu khulukhulu abantu abadala nabantu abasengozini abalinga ukuzigcina baphilile begodu bahlanganyele emidlalweni yendaweni. Umphakathi uzokuthabela ukuzithabulula qobe malanga ngombana kukhona endaweniyabo. Lokhu kwenza ngcono iinzuzo zepilo yengqondo. Umoya omutjha, ukukhanya kwelanga, nemvelo encani kungenza iimangaliso kubujamo bamazizo. Amahlelo wokuzithabisa womphakathi azokufaka hlangana iphanga, iindlela zokukhamba neensetjenziswa ezitlhogekako nezinye izinto ezizokunikela abantu isizathu sokuthatha isikhathi ngaphandle. Amajimu wokuzithabulula angaphandle wabantu abadala aba ngenye yezinto ezithandwa khulu zokungezelela ehlelweni lokuzilibazisa, begodu msinyana athoma ukunikela ngeenzuzo kusukela ngesikhathi afakwa ngaso. **Kukhambelana neenhloso zikaMasipala:** **Dr JS Moroka: Umnqopho weqhinga 1: Ukufikelela emisebenzini esisekelo.** Nanyana imidlalo nokuzithabisa kuqakathekile kuMasipala, akukabi phezulu irhelo lezinto eziqakathekileko nazimadaniswa nezinye izinto eziqakathekileko zemiphakathi		

Ihlathululo yePhrojekthi	Ukuthuthukisa indawo enganamuntu e-Mmametlhake ukwenzela umphakathi ekwenzeni ijimu yomphakathi yangaphandle. Isikhungo sizokubunjwa yizinto ezilandelako: Inkundla zebholo erarhwako, indawo ye-Netball/ye-Basketball, indawo yebhlogo lethenesi, ijimu yangaphandle, indawo yokuhlanza indlu encani yokuzikhulula, indlu yokugada, amabhanka wokuhlala ngokungakahleleki, isibiyelo sedrada evulekileko ebonakalako eneyege, ukugeza kwangaphandle, amanzi noku-reticulation igezi, amalampu weekhukhula kanye nomgodi wamazi obhoriweko. **Ukuthuthukiswa kwendawo ephakanyisiweko** 
Iminqopho yePhrojekthi	• Ukuthuthukisa ukuphila kuhle nokubumbana komphakathi. • Ukwenza indawo yokuzithabisa nokuzithabulula. Umfanekiso we-9 newe-10: Isiqhema sebholo erarhwako sabosompentjheni

Umfanekiso we-11: Isibonelo sejimu yangaphandle

Umfanekiso we-12: Itatawu lanye lebholo erarhwako

Imiphumela yePhrojekthi Ehleliweko Neenkomba Zokusebenza Eziqakathekileko	• Ukuqedwa kwejimu yangaphandle esebenza ngokuzeleko. • Inani lamalunga womphakathi asebenzisa ijimu qobe veke. • Inani lamathuba wemisebenzi adalwe ngesikhathi sokwakha. • Ukwanda kwamaphesenthi wokuzibandakanya komphakathi emisebenzini yokuzithabulula. • Ukwehlisa iinghonghoyilo ezihlobene nezamaphilo ngokuthuthukisa ukutjheja ukuzithabulula.

Abazuzi Abahlosiweko	**Inani Elilinganisiweko Lemisebenzi**		**Ukuzibophelela Kwesabelomali**
	Kwasafuthi:	**Kwesikhatjhana:**	
Inani labazuzi abangama-520, okufaka hlangana abompentjheni abaziwa ngepumelelo enarheni, kanye nomphakathi wezemidlalo we-Mametlhake	0	15	Umnikelo wemali opheleleko wee-R2 291 070
	Sebenzisa ama-SMMEs wendawo ukwakha iphaga.		

Indawo	Ilanga Lokuthoma Kwephrojekthi	Ilanga Lokuqeda Kwephrojekthi
-25.108955557890276, 28.550008728835767	2025	2026
Ihlelo Lokuphumelelisa		
2025		

Ukuzibandakanya kwabantu abathintekako (stakeholders):

- Yenza ihlelo lokukhulumisana labantu abathintekako (stakeholders).
- Thola abathintekako (stakeholders) abafaneleko abazokubandakanyeka begodu bathintwe yiphrojekthi
- Ukukhulumisana nabathintekako (stakeholders) nalaba abazuzako ukuze kunikelwe ipendulo mayelana nokukhethwa.
- Ukufumana ukuvunywa kokuhlala kokuthuthukiswa kwephagi.

Umtlamo wephrojekthi

- Ukuskophiwa okupheleleko, ukutlama kwephrojekthi nokuthola ukuvunywa okutlhogekako kuMasipala namandla wesiko.
- Ukuvumelana noMasipala ngephrojekthi nobubanzi bomsebenzi.
- Ukuqatjhwa kwabosokontraga

Ukuphunyeleliswa kwephrojekthi edorobhaneni

- Ukwethula iphrojekthi ebantwini abathintekako (stakeholders) abafaneleko nalaba abazuzako.
- Ukuthengwa nokufaka iinsetjenziswa zokuzithabulula ezitlhoga ukutlhogonyelwa okuncani.

Ukulawulwa kwephrojekthi nokubika:

- Ukutjheja okuragela phambili nemibiko yetuthuko ngaphakathi nangaphandle

Ukudlulisela isisetjenziswa kumasipala.

Ihlelo Lokuphuma Nokugcineka

Ukudluliselwa okusemthethweni kuMasipala.

Iinkolodo Zamanani

SECTION A - ESTIMATE OF TOTAL DEVELOPMENT CAPITAL EXPENDITURE COST (28/03/2025) (including VAT)		
PROJECT COST PLAN - MMAMETHLAKE OUTDOOR GYM FACILITY PROJECT	SUMMARY	
1 Gym Facilities	R	467 985
2 Buildings	R	543 900
3 Site Works	R	480 511
4 Equipment	R	87 500
Estimate of building cost at construction completion date:	R	1 579 896
5 Preliminaries	R	78 995
6 Total estimated contingencies	R	24 966
Estimate of building cost at construction	R	1 683 857
7 Escalation in building cost up to the construction site assumed handover date TBA *months* 1 *escalation pm* 0,085% *Note: The above percentage is based on the BER Index: 1st Quarter 2025**	R	10 735
Estimate of building cost at construction completion date:	R	1 694 591
8 Escalation in building cost during the construction period (commencing on: N/A) and calculated from the construction base month (N/A) with the BER applied *months* 3 *escalation pm* 0,085% *Note: The above percentage is based on the BER Index: 2nd Quarter 2025**	R	22 877
Estimate of building cost at construction completion date:	R	1 717 468
9 Professional Fees Allowance upon Construction Cost *Note: Based on the Client's negotiated overall fee at 12,5%*	R	214 684
10 Sundry Consultants Fees Allowance upon Construction Cost	R	10 734
11 Disbursements Allowance upon Professional Fees Cost	R	6 441
Estimate of project cost at construction completion date:	R	1 949 327
TOTAL ANTICIPATION PROJECT COST (Excl VAT)	R	1 949 327
Value Added Tax (15%)	R	292 399
ESTIMATED DEVELOPMENT COST (ALL INCLUSIVE)	R	2 241 726

Isirhunyezo sePhrojekthi ye-LED (SLP G2)

Inomboro	Iphrojekthi	Ibizo Lothintekako (Stakeholder)	Idorobhana	Inani
1	Elinye Igadango Lesisombululo Samanzi- Amanzi Amanengi neHlelo le- Reticulation (Moloto)	Thembisile Hani Local Municipal and Traditional Authority and Councillors	Moloto	R3 357 395
2	Umgodi wamanzi wekhaya nendawo yokuhlwengisa- Mantjedi Special School	Mantjedi Special School	Pankop	R1 259 773
3	Elinye Igadango Lesisombululo Samanzi- Amanzi Amanengi neHlelo le- Reticulation (Phake)	Phake Community Rep (Ward 30)	Phake	R1 532 874
4	Ijimu Yomphakathi Yangaphandle	Community Pensioners and broader community	Mmametlhake	R2 291 070
Inani				**R8 441 112**

2. UKUZIBOPHELELA

Mina, Rose Raisibe MATJIU otlikitlile ngaphasi ngelungelo enginikelwe yi-Nokeng Fluorspar Mine (Pty) Ltd, ngiyazibophelela ukulandela ilwazi,iimfuneko, ukuzibophelela nemibandela njengombana libekiweko esigabeni esitjhugululiweko seHlelo lezeHlalakuhle neZabasebenzi bephrojekthi yemayini iNokeng Fluorspar.

Itlikitlwe e CENTURION mhlana amalanga ama/ali 23 enyangeni ka September 2024

Umtlikitlo

Isihlalo DIRETOR